

2024 Annual Agency Profile - United Community Action Program, Inc. (NTD ID 60146)

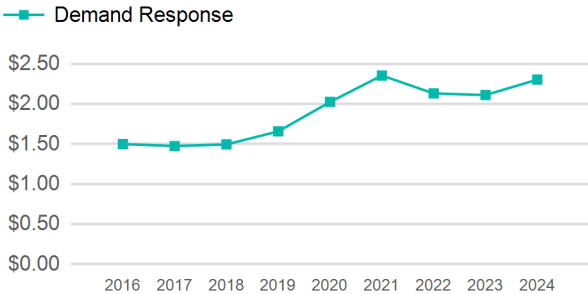
Mailing Address: 501 6TH ST
Pawnee, OK

Website: <http://www.ucapinc.org>

Service Consumed

Annual Unlinked Trips (UPT) 115,832

Operating Expenses per Vehicle Revenue Mile



Assets

Service Supplied

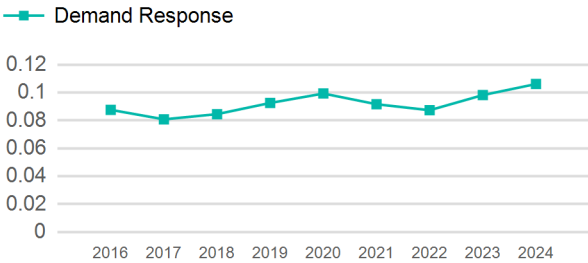
Revenue Vehicles 65
Service Vehicles
Facilities

Annual Vehicle Revenue Miles (VRM) 1,091,255
Annual Vehicle Revenue Hours (VRH) 85,500
Vehicles Operated in Maximum Service (VOMS) 47

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	115,832	47	0	1,091,255	85,500
Total	115,832	47	0	1,091,255	85,500

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.30	\$29.40	0.1	1.4	\$21.70
Total	\$2.30	\$29.40	0.1	1.4	\$21.70

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2024 Funding Breakdown

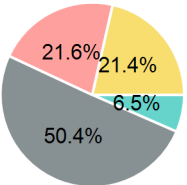
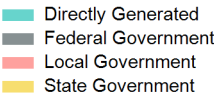
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,513,507	\$163,690
Total	\$2,513,507	\$163,690

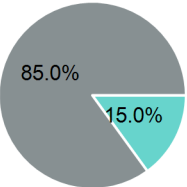
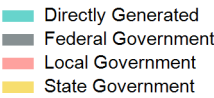
Sources of Operating Funds Expended

Directly Generated	\$163,690
Federal Government	\$1,267,081
Local Government	\$544,025
State Government	\$538,711
Total Operating Funds Expended	\$2,513,507

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$28,388
Federal Government	\$160,869
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$189,257

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.4