

2024 Annual Agency Profile - Ark-Tex Council of Governments (NTD ID 60145)

Mailing Address: 4808 ELIZABETH ST
TEXARKANA, TX

Website: <https://www.atcog.org/transportation-programs>

Service Consumed

Annual Unlinked Trips (UPT) 122,923

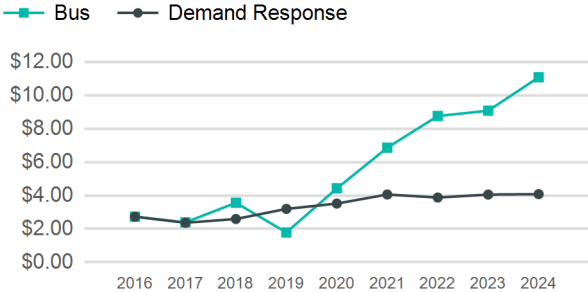
Assets

Revenue Vehicles 75
Service Vehicles
Facilities 3

Service Supplied

Annual Vehicle Revenue Miles (VRM) 688,586
Annual Vehicle Revenue Hours (VRH) 34,179
Vehicles Operated in Maximum Service (VOMS) 56

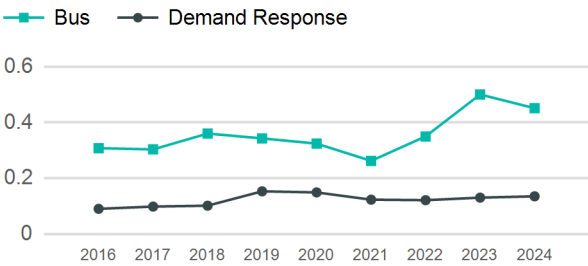
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	42,386	6	0	93,915	5,952
Demand Response	80,537	50	0	594,671	28,227
Total	122,923	56	0	688,586	34,179

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$11.07	\$174.74	0.5	7.1	\$24.54
Demand Response	\$4.08	\$85.97	0.1	2.9	\$30.13
Total	\$5.03	\$101.43	0.2	3.6	\$28.20

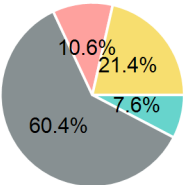
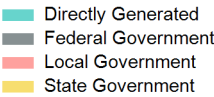
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2024 Funding Breakdown

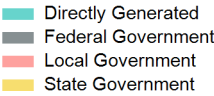
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0

Total Capital Funds Expended \$0

Directly Generated	\$264,440
Federal Government	\$2,092,627
Local Government	\$367,451
State Government	\$742,344
Total Operating Funds Expended	\$3,466,862

Mode	Operating Expenses	Fare Revenues
Bus	\$1,040,059	\$12,571
Demand Response	\$2,426,803	\$251,869
Total	\$3,466,862	\$264,440

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	1.7
Demand Response	5.5