

2024 Annual Agency Profile - Rolling Plains Management Corporation (NTD ID 60143)

Mailing Address: 118 N 1ST ST
CROWELL, TX

Website: <https://rollingplains.org/rolling-plain-programs/transportation/>

Service Consumed

Annual Unlinked Trips (UPT) 84,382

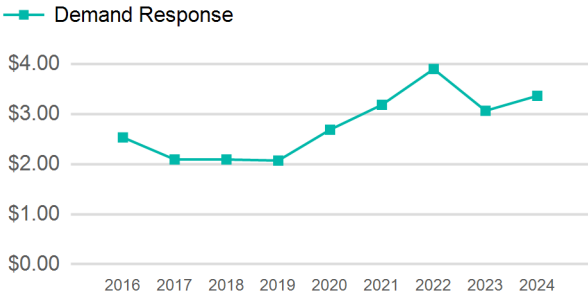
Assets

Revenue Vehicles	84
Service Vehicles	9
Facilities	1

Service Supplied

Annual Vehicle Revenue Miles (VRM)	1,082,794
Annual Vehicle Revenue Hours (VRH)	46,481
Vehicles Operated in Maximum Service (VOMS)	82

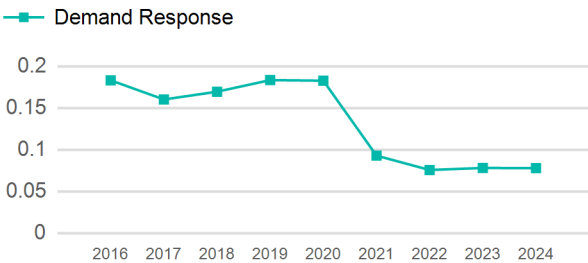
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	84,382	82	0	1,082,794	46,481
Total	84,382	82	0	1,082,794	46,481

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.36	\$78.33	0.1	1.8	\$43.15
Total	\$3.36	\$78.33	0.1	1.8	\$43.15

2024 Annual Agency Profile - Rolling Plains Management Corporation (NTD ID 60143)

2024 Funding Breakdown

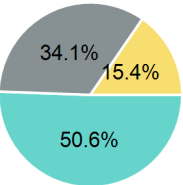
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$3,640,722	\$1,836,714
Total	\$3,640,722	\$1,836,714

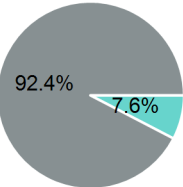
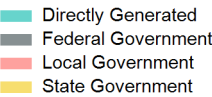
Sources of Operating Funds Expended

Directly Generated	\$1,840,929
Federal Government	\$1,239,860
Local Government	\$0
State Government	\$559,933
Total Operating Funds Expended	\$3,640,722

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$213,485
Federal Government	\$2,587,828
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$2,801,313

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	7.3