

2024 Annual Agency Profile - Area Agency on Aging of Southeast Arkansas, Inc. (NTD ID 60140)

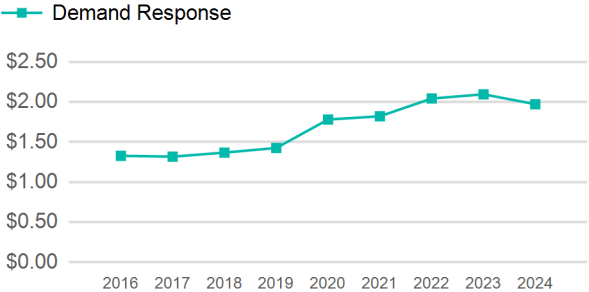
Mailing Address: 600 South Missouri Street  
PINE BLUFF, AR

Website: <https://www.aaasea.org/services/transportation/>

Service Consumed

Annual Unlinked Trips (UPT) 201,579

Operating Expenses per Vehicle Revenue Mile



Assets

Service Supplied

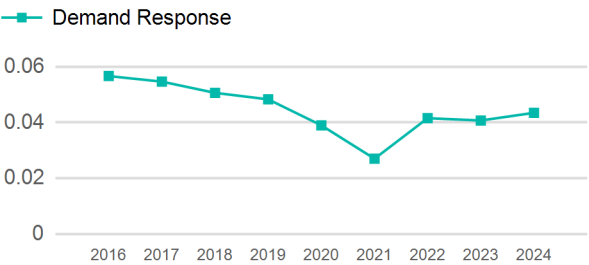
Revenue Vehicles 113  
Service Vehicles 3  
Facilities 2

Annual Vehicle Revenue Miles (VRM) 4,636,849  
Annual Vehicle Revenue Hours (VRH) 176,379  
Vehicles Operated in Maximum Service (VOMS) 112

Modal Characteristics

| Mode            | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 201,579                         | 112                    | 0                             | 4,636,849                    | 176,379                      |
| Total           | 201,579                         | 112                    | 0                             | 4,636,849                    | 176,379                      |

Unlinked Passenger Trip per Vehicle Revenue Mile



| Metrics         | Service Efficiency |            | Service Effectiveness |             |            |
|-----------------|--------------------|------------|-----------------------|-------------|------------|
| Mode            | OE per VRM         | OE per VRH | UPT per VRM           | UPT per VRH | OE per UPT |
| Demand Response | \$1.97             | \$51.84    | 0.0                   | 1.1         | \$45.36    |
| Total           | \$1.97             | \$51.84    | 0.0                   | 1.1         | \$45.36    |

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2024 Funding Breakdown

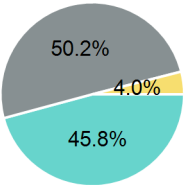
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

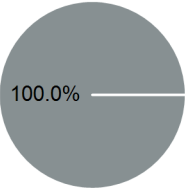
| Mode            | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Demand Response | \$9,143,324        | \$4,189,022   |
| Total           | \$9,143,324        | \$4,189,022   |

|                                |             |
|--------------------------------|-------------|
| Directly Generated             | \$4,189,022 |
| Federal Government             | \$4,591,642 |
| Local Government               | \$0         |
| State Government               | \$362,660   |
| Total Operating Funds Expended | \$9,143,324 |



Capital Funding Sources

Sources of Capital Funds Expended



|                              |           |
|------------------------------|-----------|
| Directly Generated           | \$0       |
| Federal Government           | \$334,328 |
| Local Government             | \$0       |
| State Government             | \$0       |
| Total Capital Funds Expended | \$334,328 |

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

| Mode            | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 5.0                        |