

2024 Annual Agency Profile - Mid-Delta Transit Community Services, Inc. (NTD ID 60136)

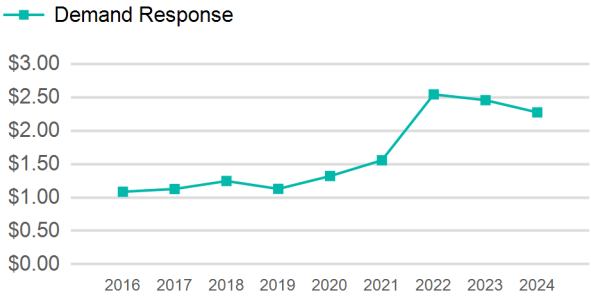
Mailing Address: 610 SOUTH BISCOE ST
HELENA, AR

Website: <https://www.middeltacommunityservices.org/transit>

Service Consumed

Annual Unlinked Trips (UPT) 71,323

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 54
Service Vehicles 2
Facilities 2

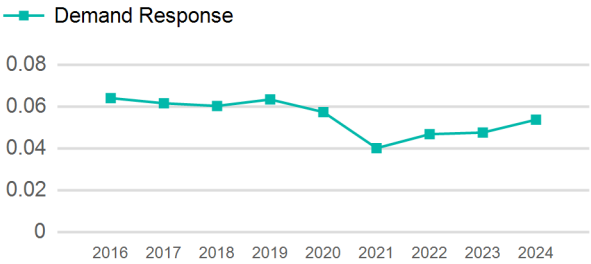
Service Supplied

Annual Vehicle Revenue Miles (VRM) 1,327,689
Annual Vehicle Revenue Hours (VRH) 59,072
Vehicles Operated in Maximum Service (VOMS) 55

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	71,323	55	0	1,327,689	59,072
Total	71,323	55	0	1,327,689	59,072

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.27	\$51.11	0.1	1.2	\$42.33
Total	\$2.27	\$51.11	0.1	1.2	\$42.33

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2024 Funding Breakdown

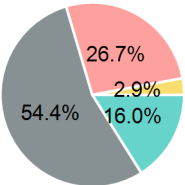
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$3,019,445	\$478,592
Total	\$3,019,445	\$478,592

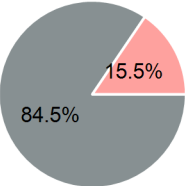
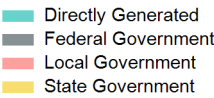
Sources of Operating Funds Expended

Directly Generated	\$484,287
Federal Government	\$1,641,207
Local Government	\$806,727
State Government	\$87,224
Total Operating Funds Expended	\$3,019,445

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$672,434
Local Government	\$123,410
State Government	\$0
Total Capital Funds Expended	\$795,844

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	7.1