2024 Annual Agency Profile - Pointe Coupee Parish Government (NTD ID 60135)

Mailing Address:

Revenue Vehicles

Service Vehicles

Facilities

160 EAST MAIN STREET

Website: https://www.pc-coa.org/general-services

NEW ROADS, LA

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Annual Unlinked Trips (UPT)

22,769

14

Service Supplied

Assets 14 **Annual Vehicle Revenue Miles (VRM)** 290,193 **Annual Vehicle Revenue Hours (VRH)** 15,495

Vehicles Operated in Maximum Service (VOMS)

Operating Expenses per Vehicle Revenue Mile → Demand Response \$2.50 \$2.00 \$1.50 \$1.00 \$0.50 \$0.00

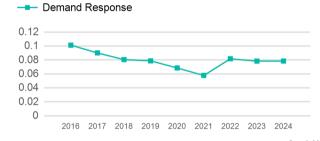
Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
Demand Response	22,769	14	0	290,193	15,495	
Total	22,769	14	0	290,193	15,495	

Metrics	Service E	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT	
Demand Response	\$2.16	\$40.45	0.1	1.5	\$27.53	
Total	\$2.16	\$40.45	0.1	1.5	\$27.53	

Unlinked Passenger Trip per Vehicle Revenue Mile

2016 2017 2018 2019 2020 2021 2022 2023 2024



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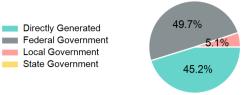
2024 Funding Breakdown

Summary of	Operating	Expenses	(OE)
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Sources of Operating Funds Expended

Total Operating Funds Expended	\$626,773
Local Government State Government	\$31,728 \$0
Federal Government	\$311,612
Directly Generated	\$283,433

Operating Funding Sources



Demand Response \$626,773 \$283,433 \$626,773 \$283,433 **Total**

Mode

Operating

Expenses

Fare

Revenues

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$469,373
Local Government	\$76,755
State Government	\$6,075

Directly Generated Federal Government Local Government State Government



Total Capital Funds Expended \$552,203

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	3.3

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