

2024 Annual Agency Profile - The Woodlands Township (NTD ID 60134)

Mailing Address: 2801 TECHNOLOGY FOREST BLVD
SPRING, TX

Website: <https://thewoodlandstowship-tx.gov/96/Transportation>

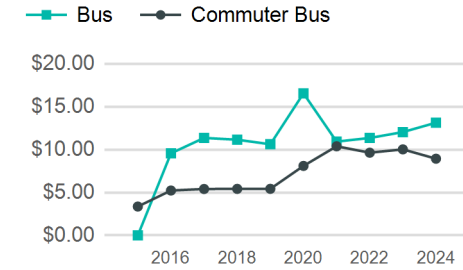
Geographic Coverage

Primary Urbanized Area	The Woodlands--Conroe, TX
Square Miles	219
Population	402,454
Other Areas Served:	Houston, TX
Service Area Population	604,068
Service Area Sq. Miles	454

Service Consumed

Annual Passenger Miles Traveled (PMT)	10,396,991
Annual Unlinked Trips (UPT)	492,803
Average Weekday UPT	1,581
Average Saturday UPT	1,072
Average Sunday UPT	707

Operating Expenses per Vehicle Revenue Mile



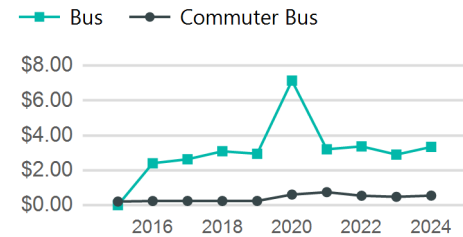
Assets

Revenue Vehicles	40
Service Vehicles	
Facilities	4
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	704,435
Annual Vehicle/Passenger Car Revenue Hours (VRH)	30,650
Vehicles Operated in Maximum Service (VOMS)	29
Vehicles Available for Maximum Service (VAMS)	40

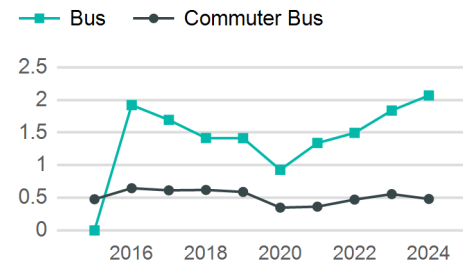
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Commuter Bus	0	25	10,010,512	292,148	607,176	16,917	0.00
Bus	4	0	386,479	200,655	97,259	13,733	0.00
Total	4	25	10,396,991	492,803	704,435	30,650	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Bus	\$8.99	\$322.52	0.5	17.3	\$0.55	\$18.68
Bus	\$13.26	\$93.92	2.1	14.6	\$3.34	\$6.43
Total	\$9.58	\$220.09	0.7	16.1	\$0.65	\$13.69

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2024 Funding Breakdown

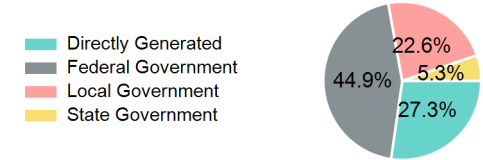
Summary of Operating Expenses (OE)

Labor	\$1,238,582	18.4%
Materials and Supplies	\$142,295	2.1%
Purchased Transportation	\$4,549,849	67.4%
Other Operating Expenses	\$815,092	12.1%
Total Operating Expenses	\$6,745,818	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,660,653</i>	

Sources of Operating Funds Expended

Directly Generated	\$1,966,728
Federal Government	\$3,235,118
Local Government	\$1,629,034
State Government	\$378,585
Total Operating Funds Expended	\$7,209,465

Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$662,127
Local Government	\$165,532
State Government	\$0
Total Capital Funds Expended	\$827,659

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$5,456,070	\$1,966,276
Bus	\$1,289,748	\$0
Total	\$6,745,818	\$1,966,276

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$237,254	\$0
\$0	\$10,281	\$87,848	\$492,275
\$0	\$10,281	\$325,102	\$492,275

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Commuter Bus	25	34	36.0%	5.7
Bus	4	6	50.0%	10.0