

2024 Annual Agency Profile - McKinney Avenue Transit Authority (NTD ID 60133)

Mailing Address: 3153 OAK GROVE AVE
Dallas, TX

Website: <http://www.mata.org/>

Geographic Coverage

Primary Urbanized Area	Dallas--Fort Worth--Arlington, TX
Square Miles	1,747
Population	5,732,354
Other Areas Served:	
Service Area Population	19,942
Service Area Sq. Miles	5

Assets

Revenue Vehicles	6
Service Vehicles	1
Facilities	1
Lane Miles	
Track Miles	4.9

Service Consumed

Annual Passenger Miles Traveled (PMT)	435,102
Annual Unlinked Trips (UPT)	361,451
Average Weekday UPT	782
Average Saturday UPT	1,675
Average Sunday UPT	1,308

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	67,067
Annual Vehicle/Passenger Car Revenue Hours (VRH)	15,426
Vehicles Operated in Maximum Service (VOMS)	4
Vehicles Available for Maximum Service (VAMS)	7

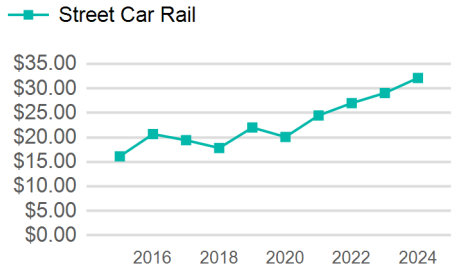
Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Street Car Rail	4	0	435,102	361,451	67,067	15,426	4.50
Total	4	0	435,102	361,451	67,067	15,426	4.50

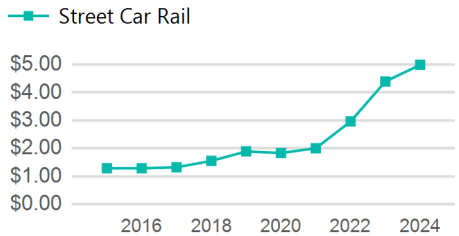
Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Street Car Rail	\$32.40	\$140.88	5.4	23.4	\$4.99	\$6.01
Total	\$32.40	\$140.88	5.4	23.4	\$4.99	\$6.01

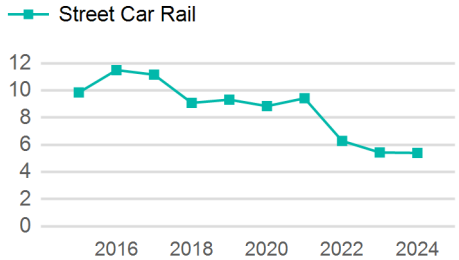
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$1,336,868	61.5%	Directly Generated	\$1,171,001	 Legend: Directly Generated, Federal Government, Local Government, State Government		
			Federal Government	\$0			
			Local Government	\$1,002,163			
			State Government	\$0			
			Total Operating Funds Expended		\$2,173,164		
Materials and Supplies	\$253,583	11.7%	Sources of Capital Funds Expended				
Purchased Transportation	\$0	0.0%					
Other Operating Expenses	\$582,713	26.8%					
Total Operating Expenses	\$2,173,164	100.0%					
			Directly Generated	\$0	 Legend: Directly Generated, Federal Government, Local Government, State Government		
			Federal Government	\$0			
			Local Government	\$192,337			
			State Government	\$0			
Reconciling OE Cash Expenditures	\$68,883		Total Capital Funds Expended		\$192,337		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Street Car Rail	\$2,173,164	\$27,988	\$67,277	\$125,060	\$0	\$0
Total	\$2,173,164	\$27,988	\$67,277	\$125,060	\$0	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Rail)		TAM Sponsor NTD ID		Metrics			
				Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)	
				Street Car Rail	4	7	75.0%	100.2	