2024 Annual Agency Profile - St Martin, Iberia, Lafayette Community Action Agency (NTD ID 60132)

Mailing Address: 501 ST JOHN ST

Website: http://www.smilecaa.org/transportation/

\$4.00 \$2.00

\$0.00

2016

LAFAYETTE, LA

Geographic Coverage		Service Consumed	
Primary Urbanized/Rural Area	Lafayette, LA	Annual Unlinked Trips (UPT)	3,960
Service Area Population	72,176		
Service Area Sq. Miles	148		

Other Areas Served:

	Louisiana Non-UZA		
	Assets	Service Supplied	
Revenue Vehicles	7	Annual Vehicle Revenue Miles (VRM)	36,369
Service Vehicles		Annual Vehicle Revenue Hours (VRH)	4,092
Facilities		Vehicles Operated in Maximum Service (VOMS)	7

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3,960	7	0	36,369	4,092
Total	3,960	7	0	36,369	4,092

Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$12.01	\$106.72	0.1	1.0	\$110.28
Total	\$12.01	\$106.72	0.1	1.0	\$110.28

Operating Expenses per Vehicle Revenue Mile -- Demand Response \$14.00 \$12.00 \$10.00 \$8.00 \$6.00

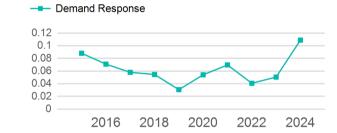
Unlinked Passenger Trip per Vehicle Revenue Mile

2018

2020

2022

2024



p. 1 of 2

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2024 Funding Breakdown

Summary of Operating Expenses (OE)

Mode

Total

Demand Response

Operating

Expenses

\$436,700

\$436,700

Fare

Revenues

\$47,952

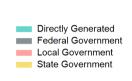
\$47,952

Sources of Operating Funds Expended

Total Operating Funds Expended	\$436,700
Tatal On anatin a	£400 700
State Government	\$2,139
Local Government	\$128,243
Federal Government	\$258,366
Directly Generated	\$47,952

Capital Funding Sources

Operating Funding Sources



Directly Generated

Federal Government
Local Government

State Government



59.2%

29.4%

Sources of Capital Funds Expended

Directly Generated \$0
Federal Government \$136,347
Local Government \$19,089
State Government \$0

Total Capital Funds Expended \$155,436

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.7

p. 2 of 2