

2024 Annual Agency Profile - Alamo Area Council of Governments (NTD ID 60130)

Mailing Address: 2700 NE LOOP 410 STE 101
SAN ANTONIO, TX

<https://aacog.gov/alamo-regional-transit>
Website: transit

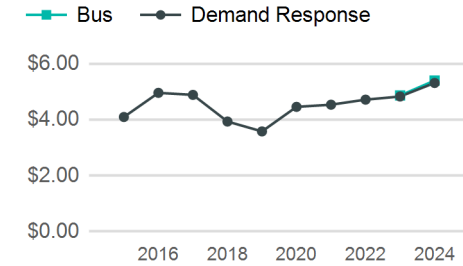
Geographic Coverage

Primary Urbanized Area	New Braunfels, TX
Square Miles	50
Population	100,736
Other Areas Served:	Texas Non-UZA, San Antonio, TX
Service Area Population	607,539
Service Area Sq. Miles	11,218

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,434,246
Annual Unlinked Trips (UPT)	136,199
Average Weekday UPT	526
Average Saturday UPT	55
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



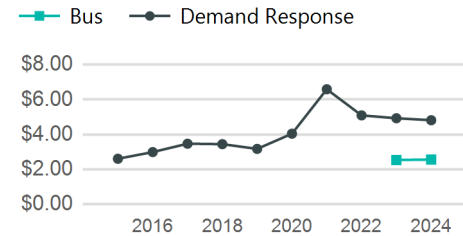
Assets

Revenue Vehicles	41
Service Vehicles	3
Facilities	1
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,166,381
Annual Vehicle/Passenger Car Revenue Hours (VRH)	59,710
Vehicles Operated in Maximum Service (VOMS)	47
Vehicles Available for Maximum Service (VAMS)	65

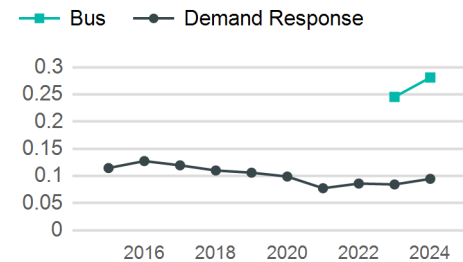
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	42	0	1,142,440	97,551	1,028,909	51,113	0.00
Bus	5	0	291,806	38,648	137,472	8,597	0.00
Total	47	0	1,434,246	136,199	1,166,381	59,710	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$5.34	\$107.58	0.1	1.9	\$4.81	\$56.37
Bus	\$5.43	\$86.78	0.3	4.5	\$2.56	\$19.30
Total	\$5.35	\$104.59	0.1	2.3	\$4.35	\$45.85

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2024 Funding Breakdown

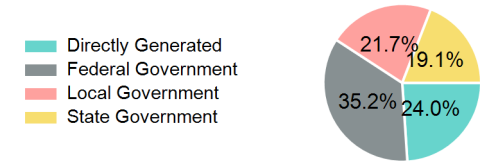
Summary of Operating Expenses (OE)

Labor	\$3,406,106	54.5%
Materials and Supplies	\$710,304	11.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,128,596	34.1%
Total Operating Expenses	\$6,245,006	100.0%
<i>Reconciling OE Cash Expenditures</i>	\$0	

Sources of Operating Funds Expended

Directly Generated	\$1,497,039
Federal Government	\$2,198,483
Local Government	\$1,357,447
State Government	\$1,192,037
Total Operating Funds Expended	\$6,245,006

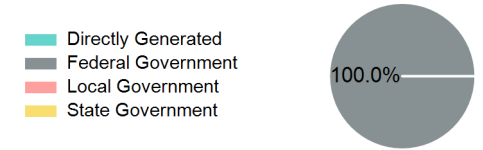
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,167,883
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$1,167,883

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$5,498,959	\$1,426,209	\$1,167,877	\$0	\$0	\$0
Bus	\$746,047	\$0	\$0	\$0	\$0	\$0
Total	\$6,245,006	\$1,426,209	\$1,167,877	\$0	\$0	\$0

Uses of Capital

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	42	60	42.9%	6.1
Bus	5	5	0.0%	5.0