

2024 Annual Agency Profile - City of Conroe (NTD ID 60129)

Mailing Address: 300 W DAVIS ST
CONROE, TX

Website: <https://cityofconroe.org/services/transit/index.php>

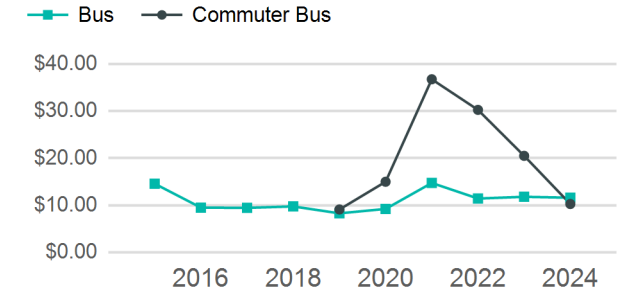
Geographic Coverage

Primary Urbanized/Rural Area The Woodlands--Conroe, TX
Service Area Population 113,912
Service Area Sq. Miles 78
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 98,063

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 16
Service Vehicles
Facilities 1

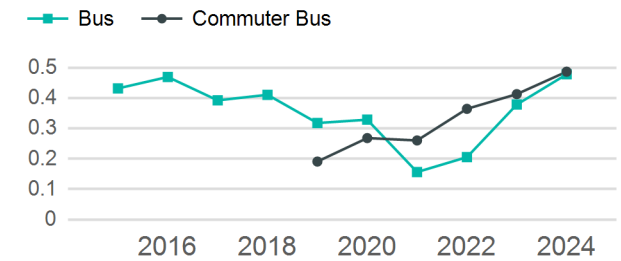
Service Supplied

Annual Vehicle Revenue Miles (VRM) 226,283
Annual Vehicle Revenue Hours (VRH) 16,733
Vehicles Operated in Maximum Service (VOMS) 8

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	68,634	4	0	143,484	11,744
Commuter Bus	22,114	0	2	45,408	1,376
Demand Response	7,315	2	0	37,391	3,613
Total	98,063	6	2	226,283	16,733

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$11.61	\$141.87	0.5	5.8	\$24.27
Commuter Bus	\$10.28	\$339.19	0.5	16.1	\$21.11
Demand Response	\$12.10	\$125.22	0.2	2.0	\$61.85
Total	\$11.42	\$154.50	0.4	5.9	\$26.36

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2024 Funding Breakdown

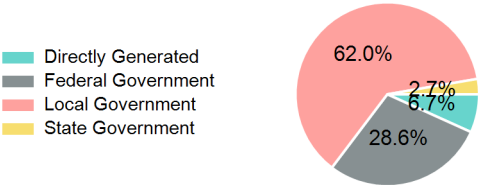
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

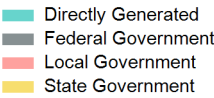
Mode	Operating Expenses	Fare Revenues
Bus	\$1,666,074	\$28,798
Commuter Bus	\$466,727	\$152,739
Demand Response	\$452,410	\$11,943
Total	\$2,585,211	\$193,480

Directly Generated	\$193,480
Federal Government	\$821,098
Local Government	\$1,780,639
State Government	\$77,544
Total Operating Funds Expended	\$2,872,761



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	3.9
Commuter Bus	6.0
Demand Response	3.0