

2024 Annual Agency Profile - Plaquemines Parish Government (NTD ID 60127)

Mailing Address: 333 F EDWARD HEBERT BLVD
BELLE CHASSE, LA

Website: <https://www.plaqueminesparish.com/322/Community-Action-Agency>

Service Consumed

Annual Unlinked Trips (UPT) 8,236

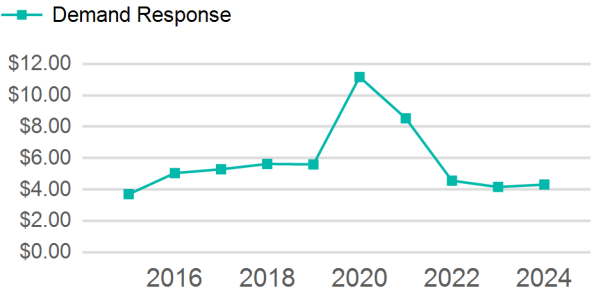
Assets

Revenue Vehicles 7
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 130,924
Annual Vehicle Revenue Hours (VRH) 4,661
Vehicles Operated in Maximum Service (VOMS) 7

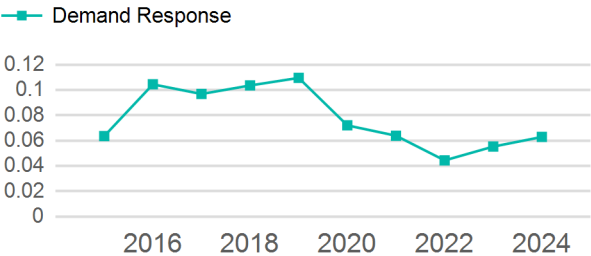
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8,236	7	0	130,924	4,661
Total	8,236	7	0	130,924	4,661

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.32	\$121.30	0.1	1.8	\$68.65
Total	\$4.32	\$121.30	0.1	1.8	\$68.65

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2024 Funding Breakdown

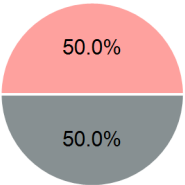
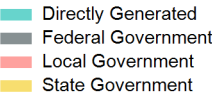
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

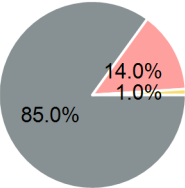
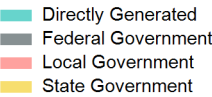
Mode	Operating Expenses	Fare Revenues
Demand Response	\$565,396	\$0
Total	\$565,396	\$0

Directly Generated	\$0
Federal Government	\$282,677
Local Government	\$282,719
State Government	\$0
Total Operating Funds Expended	\$565,396



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$245,154
Local Government	\$40,378
State Government	\$2,884
Total Capital Funds Expended	\$288,416

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.7