

2024 Annual Agency Profile - City of Round Rock (NTD ID 60125)

Mailing Address: 221 E MAIN ST
ROUND ROCK, TX

Website: www.roundrocktransit.com

Geographic Coverage

Primary Urbanized/Rural Area Austin, TX
Service Area Population 173,490
Service Area Sq. Miles 67
Other Areas Served:

Assets

Revenue Vehicles 9
Service Vehicles
Facilities 1

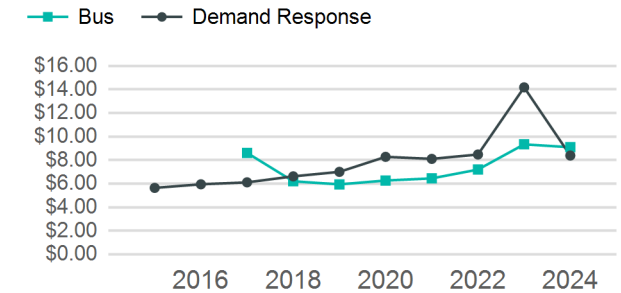
Service Consumed

Annual Unlinked Trips (UPT) 66,327

Service Supplied

Annual Vehicle Revenue Miles (VRM) 214,381
Annual Vehicle Revenue Hours (VRH) 23,048
Vehicles Operated in Maximum Service (VOMS) 8

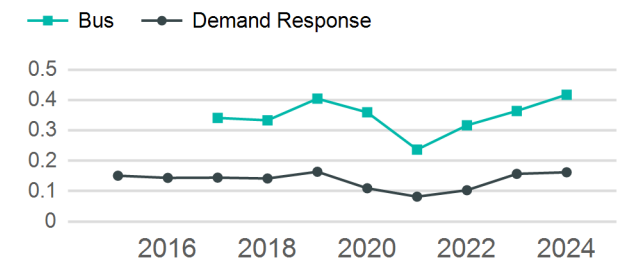
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	51,569	0	3	123,445	7,420
Demand Response	14,758	0	5	90,936	15,628
Total	66,327	0	8	214,381	23,048

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$9.10	\$151.35	0.4	7.0	\$21.78
Demand Response	\$8.39	\$48.84	0.2	0.9	\$51.72
Total	\$8.80	\$81.84	0.3	2.9	\$28.44

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2024 Funding Breakdown

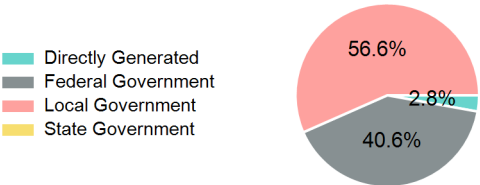
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$1,123,019	\$43,815
Demand Response	\$763,297	\$15,346
Total	\$1,886,316	\$59,161

Directly Generated	\$59,161
Federal Government	\$846,700
Local Government	\$1,181,055
State Government	\$0
Total Operating Funds Expended	\$2,086,916



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	0.0
Demand Response	0.0