

2024 Annual Agency Profile - City of Edmond (NTD ID 60118)

Mailing Address: 24 E 1ST ST
EDMOND, OK

Website: <https://www.edmondok.gov/205/Citylink-Edmond>

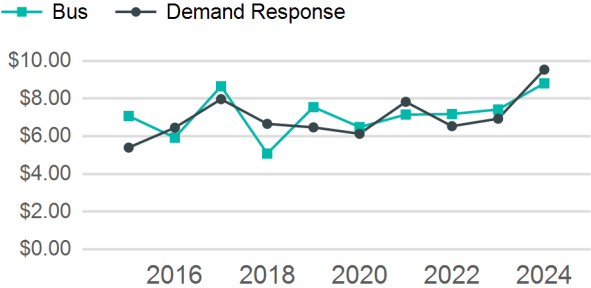
Geographic Coverage

Primary Urbanized/Rural Area Oklahoma City, OK
Service Area Population 98,103
Service Area Sq. Miles 90
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 166,797

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 24
Service Vehicles
Facilities 1

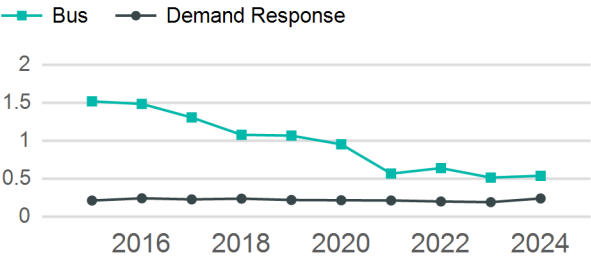
Service Supplied

Annual Vehicle Revenue Miles (VRM) 355,685
Annual Vehicle Revenue Hours (VRH) 29,817
Vehicles Operated in Maximum Service (VOMS) 12

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	143,122	0	7	266,455	21,846
Commuter Bus	6,346	0	1	16,602	723
Demand Response	17,329	0	4	72,628	7,248
Total	166,797	0	12	355,685	29,817

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$8.81	\$107.49	0.5	6.6	\$16.41
Commuter Bus	\$4.55	\$104.57	0.4	8.8	\$11.91
Demand Response	\$9.54	\$95.56	0.2	2.4	\$39.97
Total	\$8.76	\$104.52	0.5	5.6	\$18.68

2024 Annual Agency Profile - City of Edmond (NTD ID 60118)

2024 Funding Breakdown

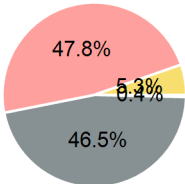
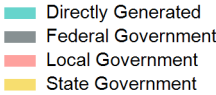
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

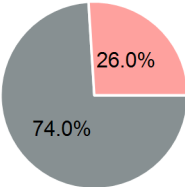
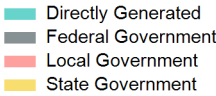
Mode	Operating Expenses	Fare Revenues
Bus	\$2,348,171	\$0
Commuter Bus	\$75,607	\$0
Demand Response	\$692,650	\$0
Total	\$3,116,428	\$0

Directly Generated	\$12,000
Federal Government	\$1,449,665
Local Government	\$1,489,617
State Government	\$165,146
Total Operating Funds Expended	\$3,116,428



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$478,560
Local Government	\$168,007
State Government	\$0
Total Capital Funds Expended	\$646,567

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	5.9
Commuter Bus	5.3
Demand Response	4.1