

2024 Annual Agency Profile - Public Transit Services (NTD ID 60115)

Mailing Address: 7611 HIGHWAY 180 E
MINERAL WELLS, TX

Website: <http://www.publictransitservices.org>

Geographic Coverage

Primary Urbanized/Rural Area	Dallas--Fort Worth--Arlington, TX
Service Area Population	167,246
Service Area Sq. Miles	1,855
Other Areas Served:	Texas Non-UZA

Assets

Revenue Vehicles	50
Service Vehicles	2
Facilities	3

Service Consumed

Annual Unlinked Trips (UPT) 57,246

Service Supplied

Annual Vehicle Revenue Miles (VRM)	482,509
Annual Vehicle Revenue Hours (VRH)	25,264
Vehicles Operated in Maximum Service (VOMS)	17

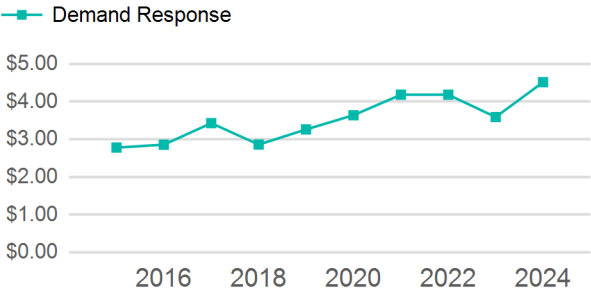
Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	57,246	17	0	482,509	25,264
Total	57,246	17	0	482,509	25,264

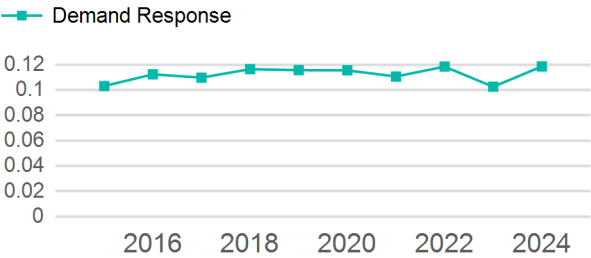
Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.51	\$86.22	0.1	2.3	\$38.05
Total	\$4.51	\$86.22	0.1	2.3	\$38.05

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



2024 Annual Agency Profile - Public Transit Services (NTD ID 60115)

2024 Funding Breakdown

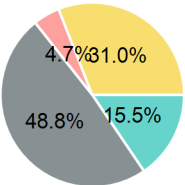
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

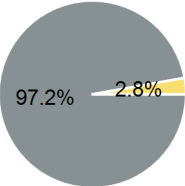
Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,178,155	\$77,864
Total	\$2,178,155	\$77,864

Directly Generated	\$337,101
Federal Government	\$1,063,544
Local Government	\$102,537
State Government	\$674,973
Total Operating Funds Expended	\$2,178,155



Capital Funding Sources

Sources of Capital Funds Expended



Total Capital Funds Expended	\$1,353,918
------------------------------	-------------

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	3.6