

2024 Annual Agency Profile - STAR Transit (NTD ID 60114)

Mailing Address: 200 S Virginia St
Terrell, TX

Website: <https://www.startransit.org/>

Geographic Coverage

Primary Urbanized Area	Dallas--Fort Worth-- Arlington, TX
Square Miles	1,747
Population	5,732,354
Other Areas Served:	Texas Non-UZA
Service Area Population	464,887
Service Area Sq. Miles	981

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,398,984
Annual Unlinked Trips (UPT)	208,724
Average Weekday UPT	809
Average Saturday UPT	102
Average Sunday UPT	53

Assets

Revenue Vehicles	59
Service Vehicles	3
Facilities	3
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,395,078
Annual Vehicle/Passenger Car Revenue Hours (VRH)	82,392
Vehicles Operated in Maximum Service (VOMS)	46
Vehicles Available for Maximum Service (VAMS)	77

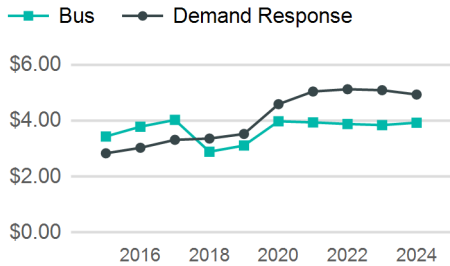
Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	44	0	1,045,660	160,395	1,244,486	74,295	0.00
Bus	2	0	353,324	48,329	150,592	8,097	0.00
Total	46	0	1,398,984	208,724	1,395,078	82,392	0.00

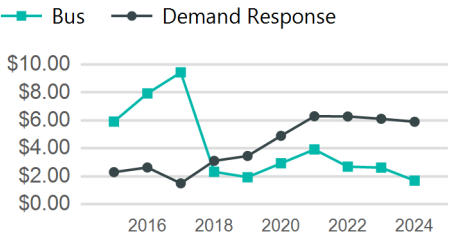
Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$4.96	\$83.11	0.1	2.2	\$5.90	\$38.50
Bus	\$3.96	\$73.67	0.3	6.0	\$1.69	\$12.34
Total	\$4.85	\$82.18	0.1	2.5	\$4.84	\$32.44

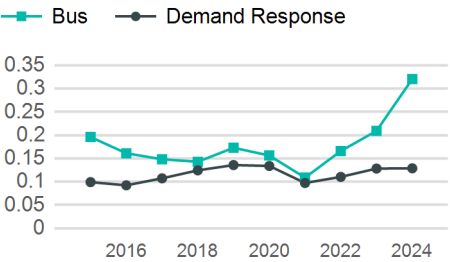
Operating Expenses per Vehicle
Revenue Mile



Operating Expenses per Passenger
Mile



Unlinked Passenger Trip per Vehicle
Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$4,478,728	66.1%	Directly Generated	\$1,041,368	Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$772,239	11.4%	Federal Government	\$4,123,432		
Purchased Transportation	\$0	0.0%	Local Government	\$1,005,040		
Other Operating Expenses	\$1,520,126	22.5%	State Government	\$601,253		
Total Operating Expenses	\$6,771,093	100.0%	Total Operating Funds Expended	\$6,771,093		
			Sources of Capital Funds Expended		Capital Funding Sources	
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,186,138</i>		Directly Generated	\$0	Directly Generated Federal Government Local Government State Government	
			Federal Government	\$0		
			Local Government	\$0		
			State Government	\$0		
			Total Capital Funds Expended	\$0		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$6,174,620	\$146,946	\$0	\$0	\$0	\$0
Bus	\$596,473	\$40,103	\$0	\$0	\$0	\$0
Total	\$6,771,093	\$187,049	\$0	\$0	\$0	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	44	72	63.6%	4.0
			Bus	2	5	150.0%	8.5