

2024 Annual Agency Profile - City of Cleburne (NTD ID 60113)

Mailing Address: 10 N ROBINSON ST
CLEBURNE, TX

Website: <http://www.cleburne.net/index.aspx?NID=148>

Geographic Coverage

Primary Urbanized/Rural Area Dallas--Fort Worth--Arlington, TX
Service Area Population 171,361
Service Area Sq. Miles 725
Other Areas Served: Texas Non-UZA

Assets

Revenue Vehicles 25
Service Vehicles 1
Facilities 4

Service Consumed

Annual Unlinked Trips (UPT) 19,727

Service Supplied

Annual Vehicle Revenue Miles (VRM) 225,239
Annual Vehicle Revenue Hours (VRH) 15,992
Vehicles Operated in Maximum Service (VOMS) 13

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	661	2	0	21,310	758
Demand Response	19,066	11	0	203,929	15,234
Total	19,727	13	0	225,239	15,992

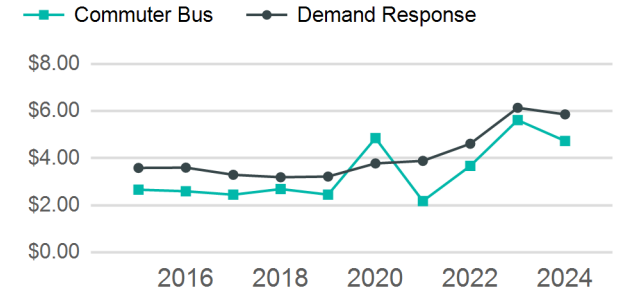
Metrics

Service Efficiency

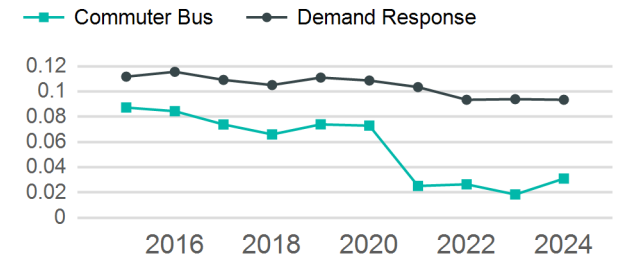
Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Commuter Bus	\$4.73	\$133.01	0.0	0.9	\$152.52
Demand Response	\$5.86	\$78.41	0.1	1.3	\$62.65
Total	\$5.75	\$81.00	0.1	1.2	\$65.66

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

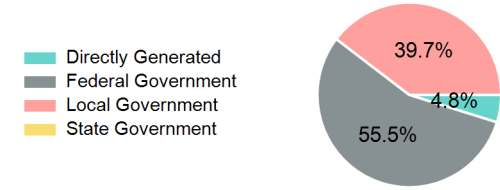
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$100,819	\$706
Demand Response	\$1,194,513	\$50,299
Total	\$1,295,332	\$51,005

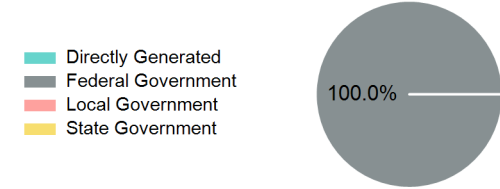
Sources of Operating Funds Expended

Directly Generated	\$62,276
Federal Government	\$719,431
Local Government	\$513,625
State Government	\$0
Total Operating Funds Expended	\$1,295,332

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$283,923
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$283,923

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Commuter Bus	5.2
Demand Response	5.2