

2024 Annual Agency Profile - Rio Metro Regional Transit District (NTD ID 60111)

Mailing Address: 809 COPPER AVE NW
ALBUQUERQUE, NM

Website: <http://www.riometro.org/>

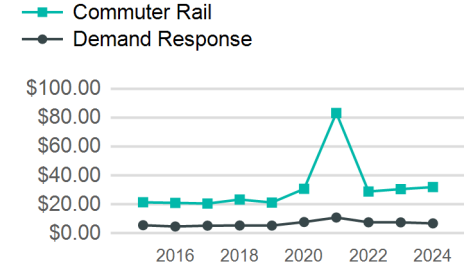
Geographic Coverage

Primary Urbanized Area	Albuquerque, NM
Square Miles	263
Population	769,837
Other Areas Served:	
	New Mexico Non-UZA, Los Lunas, NM, Santa Fe, NM
Service Area Population	982,474
Service Area Sq. Miles	990

Service Consumed

Annual Passenger Miles Traveled (PMT)	30,812,519
Annual Unlinked Trips (UPT)	710,801
Average Weekday UPT	2,408
Average Saturday UPT	1,178
Average Sunday UPT	694

Operating Expenses per Vehicle Revenue Mile



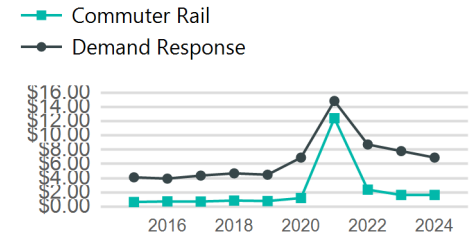
Assets

Revenue Vehicles	110
Service Vehicles	31
Facilities	23
Lane Miles	
Track Miles	113.02

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,395,822
Annual Vehicle/Passenger Car Revenue Hours (VRH)	88,132
Vehicles Operated in Maximum Service (VOMS)	78
Vehicles Available for Maximum Service (VAMS)	89

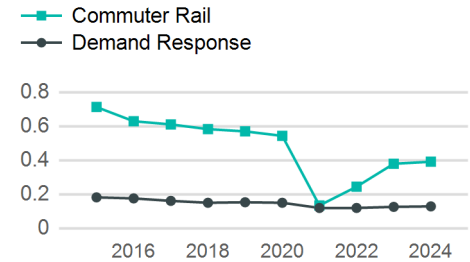
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Commuter Bus	0	9	722,067	39,293	257,150	10,247	0.00
Commuter Rail	0	25	29,443,103	593,723	1,515,994	42,115	193.10
Demand Response Bus	40	0	479,986	61,165	473,674	27,633	0.00
Bus	4	0	167,363	16,620	149,004	8,137	0.00
Total	44	34	30,812,519	710,801	2,395,822	88,132	193.10

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Bus	\$6.90	\$173.14	0.2	3.8	\$2.46	\$45.15
Commuter Rail	\$32.25	\$1,160.93	0.4	14.1	\$1.66	\$82.35
Demand Response Bus	\$6.99	\$119.81	0.1	2.2	\$6.90	\$54.13
Bus	\$6.30	\$115.38	0.1	2.0	\$5.61	\$56.49
Total	\$22.92	\$623.12	0.3	8.1	\$1.78	\$77.26

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2024 Funding Breakdown

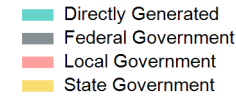
Summary of Operating Expenses (OE)

Labor	\$6,007,293	10.9%
Materials and Supplies	\$3,897,792	7.1%
Purchased Transportation	\$37,788,238	68.8%
Other Operating Expenses	\$7,223,296	13.2%
Total Operating Expenses	\$54,916,619	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$2,187,180</i>	

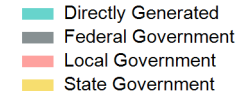
Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$29,545,893
Local Government	\$27,557,906
State Government	\$0
Total Operating Funds Expended	\$57,103,799

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$14,819,541
Local Government	\$6,527,054
State Government	\$0
Total Capital Funds Expended	\$21,346,595

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Uses of Capital			
			Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Commuter Bus	\$1,774,145	\$0	\$0	\$0	\$0	\$0
Commuter Rail	\$48,892,774	\$1,216,743	\$0	\$15,388,035	\$0	\$183,634
Demand Response	\$3,310,813	\$0	\$0	\$0	\$4,460,226	\$18,211
Bus	\$938,887	\$0	\$0	\$0	\$1,296,490	\$0
Total	\$54,916,619	\$1,216,743	\$0	\$15,388,035	\$5,756,716	\$201,845

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier I (Rail)

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Commuter Bus	9	12	33.3%	3.7
Commuter Rail	25	31	24.0%	17.8
Demand Response	40	42	5.0%	8.2
Bus	4	4	0.0%	9.6