

2024 Annual Agency Profile - St. Tammany Parish Government (NTD ID 60109)

Mailing Address: 21490 KOOP DR
MANDEVILLE, LA

Website: <https://www.stpgov.org/transportation/index.php>

Geographic Coverage

Primary Urbanized/Rural Area	Slidell, LA
Service Area Population	277,929
Service Area Sq. Miles	127
Other Areas Served:	
	Mandeville--Covington, LA,Louisiana Non-UZA

Assets

Revenue Vehicles	25
Service Vehicles	
Facilities	9

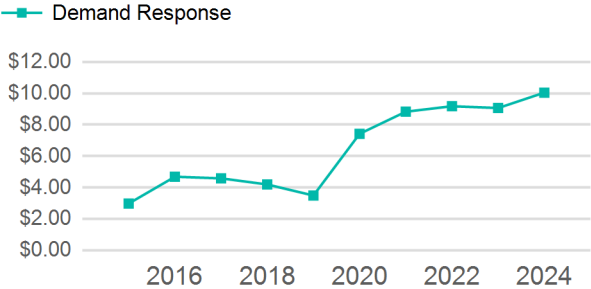
Service Consumed

Annual Unlinked Trips (UPT) 45,990

Service Supplied

Annual Vehicle Revenue Miles (VRM)	239,578
Annual Vehicle Revenue Hours (VRH)	25,200
Vehicles Operated in Maximum Service (VOMS)	25

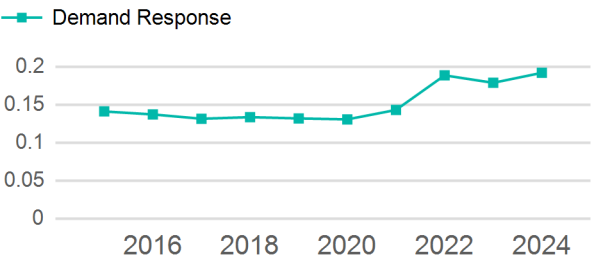
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	45,990	0	25	239,578	25,200
Total	45,990	0	25	239,578	25,200

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$10.04	\$95.48	0.2	1.8	\$52.32
Total	\$10.04	\$95.48	0.2	1.8	\$52.32

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2024 Funding Breakdown

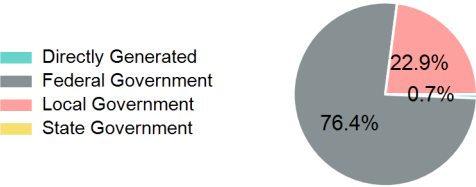
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,406,135	\$16,559
Total	\$2,406,135	\$16,559

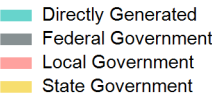
Directly Generated	\$16,559
Federal Government	\$1,866,355
Local Government	\$560,503
State Government	\$0
Total Operating Funds Expended	\$2,443,417



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	3.5