

2024 Annual Agency Profile - Harris County (NTD ID 60108)

Mailing Address: 201 CAROLINE ST
HOUSTON, TX

Website: <http://www.harriscountytransit.com/>

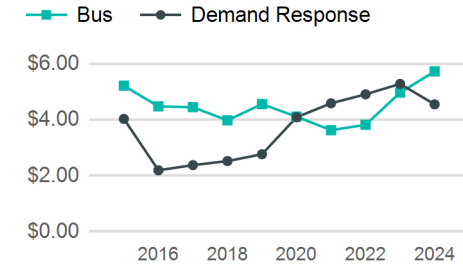
Geographic Coverage

Primary Urbanized Area	Houston, TX
Square Miles	1,753
Population	5,853,575
Other Areas Served:	
Service Area Population	4,888,913
Service Area Sq. Miles	1,703

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,762,311
Annual Unlinked Trips (UPT)	177,484
Average Weekday UPT	430
Average Saturday UPT	345
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



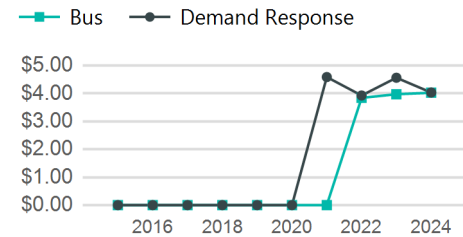
Assets

Revenue Vehicles	40
Service Vehicles	1
Facilities	
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,373,991
Annual Vehicle/Passenger Car Revenue Hours (VRH)	63,172
Vehicles Operated in Maximum Service (VOMS)	33
Vehicles Available for Maximum Service (VAMS)	36

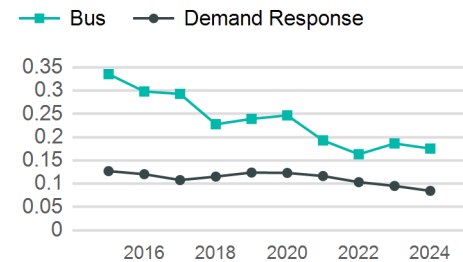
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	VOMS		Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
	Directly Operated	Purchased Transportation					
Commuter Bus	0	4	50,625	3,114	38,298	993	0.00
Demand Response	0	17	746,438	56,081	661,712	24,768	0.00
Bus	0	12	965,248	118,289	673,981	37,411	0.00
Total	0	33	1,762,311	177,484	1,373,991	63,172	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Bus	\$4.35	\$167.88	0.1	3.1	\$3.29	\$53.53
Demand Response	\$4.56	\$121.69	0.1	2.3	\$4.04	\$53.75
Bus	\$5.77	\$103.96	0.2	3.2	\$4.03	\$32.88
Total	\$5.15	\$111.92	0.1	2.8	\$4.01	\$39.83

2024 Annual Agency Profile - Harris County (NTD ID 60108)

2024 Funding Breakdown

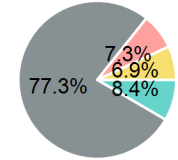
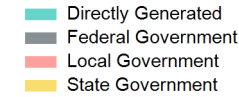
Summary of Operating Expenses (OE)

Labor	\$2,450,159	34.7%
Materials and Supplies	\$244,516	3.5%
Purchased Transportation	\$4,358,929	61.7%
Other Operating Expenses	\$16,467	0.2%
Total Operating Expenses	\$7,070,071	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,519,141</i>	

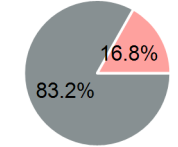
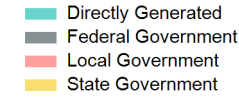
Sources of Operating Funds Expended

Directly Generated	\$720,872
Federal Government	\$6,643,592
Local Government	\$630,696
State Government	\$594,052
Total Operating Funds Expended	\$8,589,212

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$961,468
Local Government	\$194,098
State Government	\$0
Total Capital Funds Expended	\$1,155,566

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Commuter Bus	\$166,703	\$9,765	\$0	\$0	\$0	\$0
Demand Response	\$3,014,106	\$538,338	\$0	\$0	\$0	\$0
Bus	\$3,889,262	\$172,769	\$0	\$266,863	\$0	\$888,703
Total	\$7,070,071	\$720,872	\$0	\$266,863	\$0	\$888,703

Uses of Capital

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Commuter Bus	4	4	0.0%	0.0
Demand Response	17	17	0.0%	0.0
Bus	12	15	25.0%	3.0