

2024 Annual Agency Profile - Texoma Area Paratransit System, Inc (NTD ID 60107)

Mailing Address: 6104 TEXOMA PKWY
Sherman, TX

Website: <http://www.tapsbus.com/>

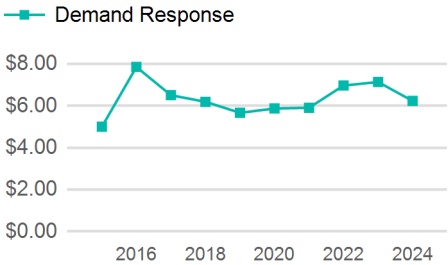
Geographic Coverage

Primary Urbanized Area	Sherman--Denison, TX
Square Miles	38
Population	66,691
Other Areas Served:	Texas Non-UZA
Service Area Population	320,535
Service Area Sq. Miles	5,754

Service Consumed

Annual Passenger Miles Traveled (PMT)	416,548
Annual Unlinked Trips (UPT)	40,793
Average Weekday UPT	158
Average Saturday UPT	0
Average Sunday UPT	39

Operating Expenses per Vehicle Revenue Mile



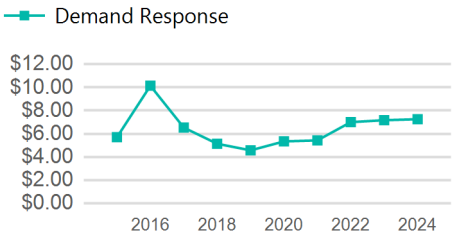
Assets

Revenue Vehicles	37
Service Vehicles	4
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	482,228
Annual Vehicle/Passenger Car Revenue Hours (VRH)	25,094
Vehicles Operated in Maximum Service (VOMS)	17
Vehicles Available for Maximum Service (VAMS)	22

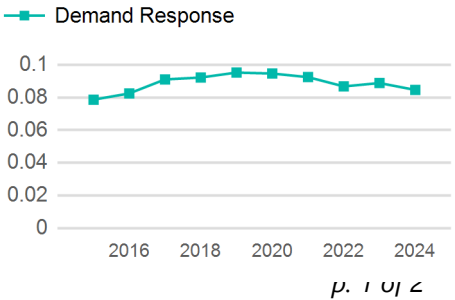
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	0	17	416,548	40,793	482,228	25,094	0.00
Total	0	17	416,548	40,793	482,228	25,094	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$6.27	\$120.44	0.1	1.6	\$7.26	\$74.09
Total	\$6.27	\$120.44	0.1	1.6	\$7.26	\$74.09

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$0	0.0%	Directly Generated	\$47,509	 Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$287,913	9.5%	Federal Government	\$1,649,965		
Purchased Transportation	\$2,682,326	88.7%	Local Government	\$113,258		
Other Operating Expenses	\$52,174	1.7%	State Government	\$1,186,698		
Total Operating Expenses	\$3,022,413	100.0%	Total Operating Funds Expended	\$2,997,430		
			Sources of Capital Funds Expended		Capital Funding Sources	
Reconciling OE Cash Expenditures	\$0		Directly Generated	\$0	 Directly Generated Federal Government Local Government State Government	
			Federal Government	\$2,325,552		
			Local Government	\$7,543		
			State Government	\$0		
			Total Capital Funds Expended	\$2,333,095		
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$3,022,413	\$47,077	\$1,621,434	\$0	\$711,661	\$0
Total	\$3,022,413	\$47,077	\$1,621,434	\$0	\$711,661	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics			
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)	
			Demand Response	17	22	29.4%	4.0	