

2024 Annual Agency Profile - City of Jonesboro (NTD ID 60104)

Mailing Address: 300 S CHURCH ST  
Jonesboro, AR

Website: <https://www.jonesboro.org/281/JET>

Geographic Coverage

|                              |                  |
|------------------------------|------------------|
| Primary Urbanized/Rural Area | Jonesboro, AR    |
| Service Area Population      | 80,650           |
| Service Area Sq. Miles       | 81               |
| Other Areas Served:          | Arkansas Non-UZA |

Assets

|                  |    |
|------------------|----|
| Revenue Vehicles | 21 |
| Service Vehicles | 4  |
| Facilities       | 3  |

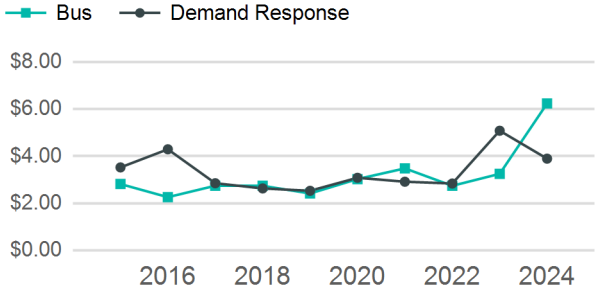
Service Consumed

Annual Unlinked Trips (UPT) 106,364

Service Supplied

|                                             |         |
|---------------------------------------------|---------|
| Annual Vehicle Revenue Miles (VRM)          | 299,790 |
| Annual Vehicle Revenue Hours (VRH)          | 20,636  |
| Vehicles Operated in Maximum Service (VOMS) | 8       |

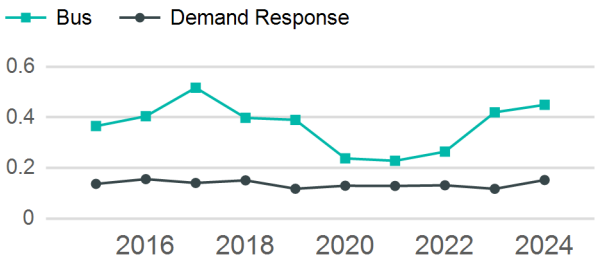
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

| Mode            | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Bus             | 91,817                          | 4                      | 0                             | 204,325                      | 11,804                       |
| Demand Response | 14,547                          | 4                      | 0                             | 95,465                       | 8,832                        |
| Total           | 106,364                         | 8                      | 0                             | 299,790                      | 20,636                       |

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

| Mode            | Service Efficiency |            | Service Effectiveness |             |            |
|-----------------|--------------------|------------|-----------------------|-------------|------------|
|                 | OE per VRM         | OE per VRH | UPT per VRM           | UPT per VRH | OE per UPT |
| Bus             | \$6.23             | \$107.91   | 0.4                   | 7.8         | \$13.87    |
| Demand Response | \$3.89             | \$42.10    | 0.2                   | 1.6         | \$25.56    |
| Total           | \$5.49             | \$79.75    | 0.4                   | 5.2         | \$15.47    |

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2024 Funding Breakdown

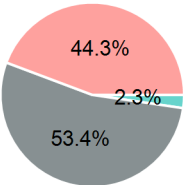
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

| Mode            | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Bus             | \$1,273,802        | \$24,969      |
| Demand Response | \$371,820          | \$12,863      |
| Total           | \$1,645,622        | \$37,832      |

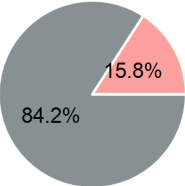
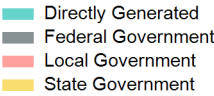
|                                |             |
|--------------------------------|-------------|
| Directly Generated             | \$37,832    |
| Federal Government             | \$878,662   |
| Local Government               | \$729,128   |
| State Government               | \$0         |
| Total Operating Funds Expended | \$1,645,622 |



Capital Funding Sources

Sources of Capital Funds Expended

|                              |             |
|------------------------------|-------------|
| Directly Generated           | \$0         |
| Federal Government           | \$1,530,461 |
| Local Government             | \$287,772   |
| State Government             | \$0         |
| Total Capital Funds Expended | \$1,818,233 |



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

| Mode            | Average Fleet Age in Years |
|-----------------|----------------------------|
| Bus             | 2.4                        |
| Demand Response | 1.0                        |