

# 2024 Annual Agency Profile - Denton County Transportation Authority (NTD ID 60101)

**Mailing Address:** 1955 LAKEWAY DR  
Lewisville, TX

**Website:** <http://www.dcta.net/>

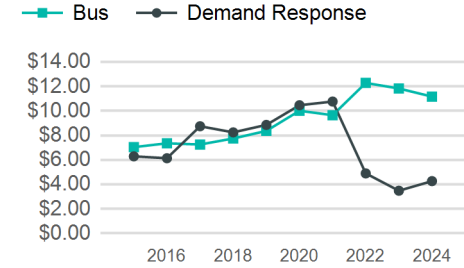
## Geographic Coverage

<b>Primary Urbanized Area</b>	Denton--Lewisville, TX
<b>Square Miles</b>	150
<b>Population</b>	429,461
<b>Other Areas Served:</b>	McKinney--Frisco, TX, Sherman--Denison, TX, Dallas--Fort Worth--Arlington, TX
<b>Service Area Population</b>	539,422
<b>Service Area Sq. Miles</b>	147

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	22,829,648
<b>Annual Unlinked Trips (UPT)</b>	3,198,901
<b>Average Weekday UPT</b>	11,360
<b>Average Saturday UPT</b>	4,067
<b>Average Sunday UPT</b>	1,836

**Operating Expenses per Vehicle Revenue Mile**



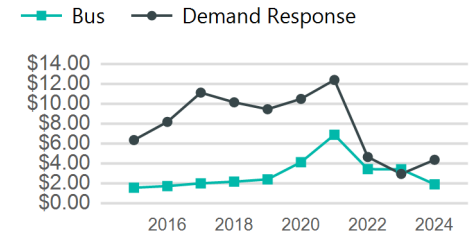
## Assets

<b>Revenue Vehicles</b>	251
<b>Service Vehicles</b>	12
<b>Facilities</b>	15
<b>Lane Miles</b>	
<b>Track Miles</b>	28.7

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	7,411,898
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	363,490
<b>Vehicles Operated in Maximum Service (VOMS)</b>	215
<b>Vehicles Available for Maximum Service (VAMS)</b>	241

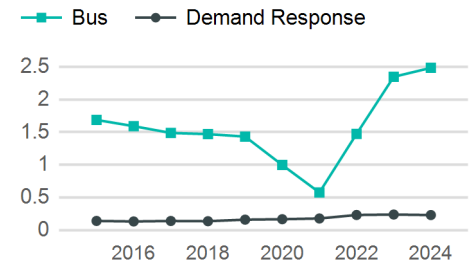
**Operating Expenses per Passenger Mile**



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	7	72	3,813,236	900,288	3,881,549	225,947	0.00
Bus	25	0	4,224,807	1,785,296	718,898	59,665	0.00
Vanpool	0	103	10,824,266	251,799	2,041,806	41,538	0.00
Hybrid Rail	0	8	3,967,339	261,518	769,645	36,340	42.60
<b>Total</b>	<b>32</b>	<b>183</b>	<b>22,829,648</b>	<b>3,198,901</b>	<b>7,411,898</b>	<b>363,490</b>	<b>42.60</b>

**Unlinked Passenger Trip per Vehicle Revenue Mile**



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$4.30	\$73.88	0.2	4.0	\$4.38	\$18.54
Bus	\$11.23	\$135.25	2.5	29.9	\$1.91	\$4.52
Vanpool	\$0.58	\$28.42	0.1	6.1	\$0.11	\$4.69
Hybrid Rail	\$21.55	\$456.31	0.3	7.2	\$4.18	\$63.41
<b>Total</b>	<b>\$5.74</b>	<b>\$116.99</b>	<b>0.4</b>	<b>8.8</b>	<b>\$1.86</b>	<b>\$13.29</b>

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## 2024 Funding Breakdown

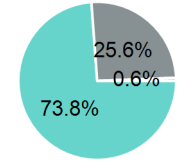
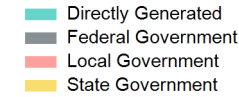
### Summary of Operating Expenses (OE)

Labor	\$10,413,100	24.5%
Materials and Supplies	\$1,442,627	3.4%
Purchased Transportation	\$21,159,752	49.8%
Other Operating Expenses	\$9,510,621	22.4%
<b>Total Operating Expenses</b>	<b>\$42,526,100</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$13,119,389</i>	

### Sources of Operating Funds Expended

Directly Generated	\$33,405,067
Federal Government	\$11,563,170
Local Government	\$284,600
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$45,252,837</b>

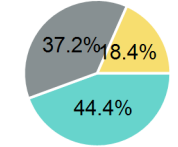
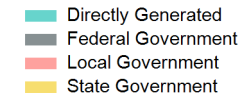
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$675,365
Federal Government	\$566,000
Local Government	\$0
State Government	\$279,347
<b>Total Capital Funds Expended</b>	<b>\$1,520,712</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Uses of Capital			
			Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$16,693,414	\$1,486,677	\$0	\$0	\$300,577	\$0
Bus	\$8,069,982	\$3,917,157	\$0	\$4,000	\$0	\$0
Vanpool	\$1,180,387	\$1,199,920	\$0	\$0	\$0	\$0
Hybrid Rail	\$16,582,317	\$413,259	\$0	\$13,820	\$1,202,315	\$0
<b>Total</b>	<b>\$42,526,100</b>	<b>\$7,017,013</b>	<b>\$0</b>	<b>\$17,820</b>	<b>\$1,502,892</b>	<b>\$0</b>

## 2024 Asset Management

### Transit Asset Management (TAM) Tier

Tier I (Rail)

### TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	79	81	2.5%	0.3
Bus	25	35	40.0%	11.2
Vanpool	103	103	0.0%	1.6
Hybrid Rail	8	22	175.0%	14.0