

2024 Annual Agency Profile - City of Farmington (NTD ID 60100)

Mailing Address: 800 MUNICIPAL DR  
FARMINGTON, NM

Website: <http://fmtn.org/279/Red-Apple-Transit>

Geographic Coverage

|                              |                    |
|------------------------------|--------------------|
| Primary Urbanized/Rural Area | Farmington, NM     |
| Service Area Population      | 97,332             |
| Service Area Sq. Miles       | 306                |
| Other Areas Served:          | New Mexico Non-UZA |

Assets

|                  |    |
|------------------|----|
| Revenue Vehicles | 18 |
| Service Vehicles |    |
| Facilities       |    |

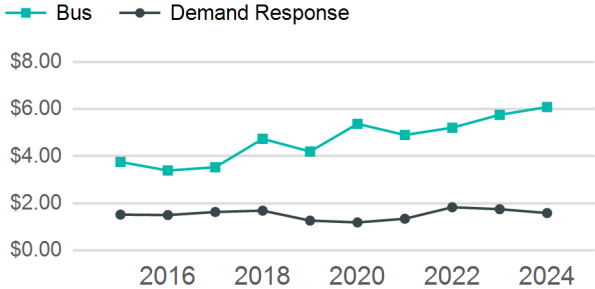
Service Consumed

Annual Unlinked Trips (UPT) 81,020

Service Supplied

|                                             |         |
|---------------------------------------------|---------|
| Annual Vehicle Revenue Miles (VRM)          | 306,642 |
| Annual Vehicle Revenue Hours (VRH)          | 22,252  |
| Vehicles Operated in Maximum Service (VOMS) | 13      |

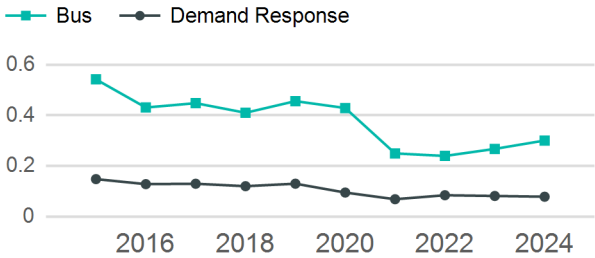
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

| Mode            | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Bus             | 77,102                          | 0                      | 9                             | 256,641                      | 18,508                       |
| Demand Response | 3,918                           | 0                      | 4                             | 50,001                       | 3,744                        |
| Total           | 81,020                          | 0                      | 13                            | 306,642                      | 22,252                       |

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

| Mode            | Service Efficiency |            | Service Effectiveness |             |            |
|-----------------|--------------------|------------|-----------------------|-------------|------------|
|                 | OE per VRM         | OE per VRH | UPT per VRM           | UPT per VRH | OE per UPT |
| Bus             | \$6.08             | \$84.36    | 0.3                   | 4.2         | \$20.25    |
| Demand Response | \$1.59             | \$21.19    | 0.1                   | 1.0         | \$20.25    |
| Total           | \$5.35             | \$73.73    | 0.3                   | 3.6         | \$20.25    |

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2024 Funding Breakdown

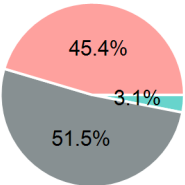
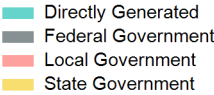
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

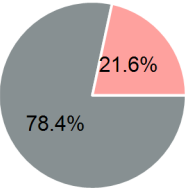
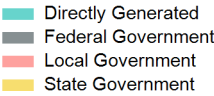
| Mode            | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Bus             | \$1,561,260        | \$47,782      |
| Demand Response | \$79,336           | \$2,428       |
| Total           | \$1,640,596        | \$50,210      |

|                                |             |
|--------------------------------|-------------|
| Directly Generated             | \$50,210    |
| Federal Government             | \$844,928   |
| Local Government               | \$745,458   |
| State Government               | \$0         |
| Total Operating Funds Expended | \$1,640,596 |



Capital Funding Sources

Sources of Capital Funds Expended



|                              |          |
|------------------------------|----------|
| Total Capital Funds Expended | \$36,742 |
|------------------------------|----------|

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

| Mode            | Average Fleet Age in Years |
|-----------------|----------------------------|
| Bus             | 6.6                        |
| Demand Response | 6.5                        |