

2024 Annual Agency Profile - Midland-Odessa Urban Transit District (NTD ID 60097)

Mailing Address: 8007 E BUSINESS 20
ODESSA, TX

Website: <http://www.ez-rider.org/>

Geographic Coverage

Primary Urbanized/Rural Area Odessa, TX
Service Area Population 99,940
Service Area Sq. Miles 37
Other Areas Served:
 Texas Non-UZA, Midland, TX

Assets

Revenue Vehicles 70
Service Vehicles 7
Facilities 3

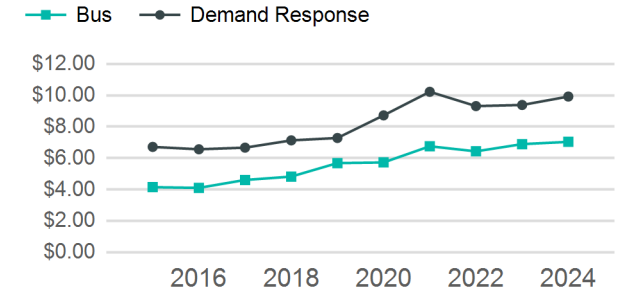
Service Consumed

Annual Unlinked Trips (UPT) 275,922

Service Supplied

Annual Vehicle Revenue Miles (VRM) 985,650
Annual Vehicle Revenue Hours (VRH) 60,981
Vehicles Operated in Maximum Service (VOMS) 22

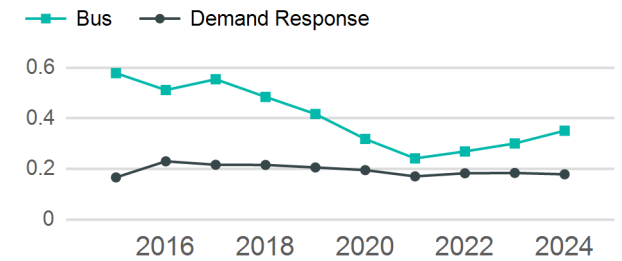
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	242,539	12	0	690,389	43,798
Commuter Bus	5,499	2	0	139,372	3,241
Demand Response	27,884	8	0	155,889	13,942
Total	275,922	22	0	985,650	60,981

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$7.04	\$110.94	0.4	5.5	\$20.03
Commuter Bus	\$2.58	\$110.94	0.0	1.7	\$65.39
Demand Response	\$9.92	\$110.94	0.2	2.0	\$55.47
Total	\$6.86	\$110.94	0.3	4.5	\$24.52

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2024 Funding Breakdown

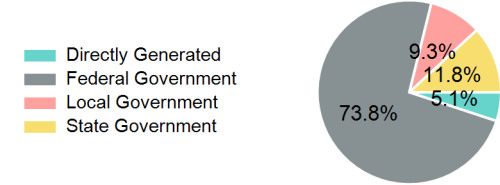
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$4,858,901	\$262,300
Commuter Bus	\$359,553	\$7,750
Demand Response	\$1,546,710	\$31,850
Total	\$6,765,164	\$301,900

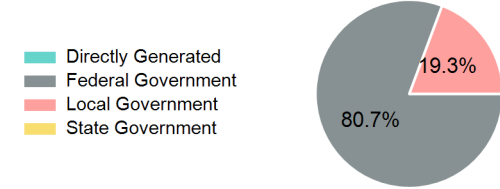
Sources of Operating Funds Expended

Directly Generated	\$342,260
Federal Government	\$4,994,003
Local Government	\$628,574
State Government	\$800,327
Total Operating Funds Expended	\$6,765,164

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,194,919
Local Government	\$285,710
State Government	\$0
Total Capital Funds Expended	\$1,480,629

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	5.2
Commuter Bus	5.4
Demand Response	2.1