

# 2024 Annual Agency Profile - City of Lawton (NTD ID 60094)

Mailing Address: 212 SW 9TH ST  
LAWTON, OK

Website: <http://www.ridelats.com/>

## Geographic Coverage

Primary Urbanized/Rural Area Lawton, OK  
 Service Area Population 91,247  
 Service Area Sq. Miles 42  
 Other Areas Served:

## Assets

Revenue Vehicles 24  
 Service Vehicles 5  
 Facilities

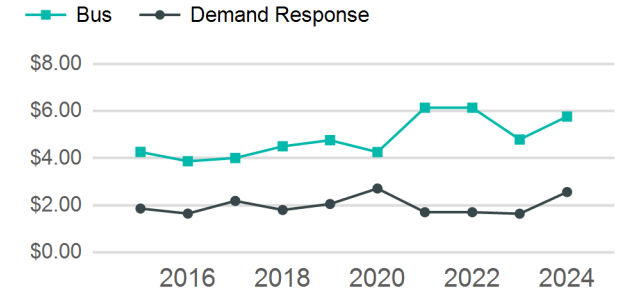
## Service Consumed

Annual Unlinked Trips (UPT) 249,713

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 532,309  
 Annual Vehicle Revenue Hours (VRH) 40,779  
 Vehicles Operated in Maximum Service (VOMS) 21

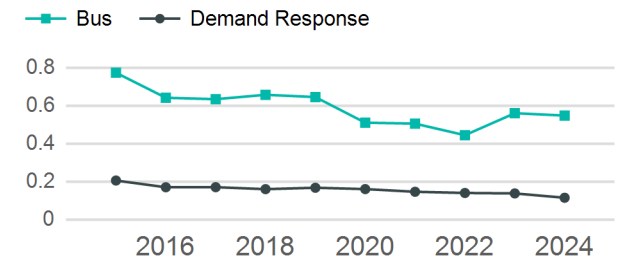
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	238,558	13	0	435,250	34,387
Demand Response	11,155	8	0	97,059	6,392
<b>Total</b>	<b>249,713</b>	<b>21</b>	<b>0</b>	<b>532,309</b>	<b>40,779</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.77	\$72.99	0.5	6.9	\$10.52
Demand Response	\$2.56	\$38.93	0.1	1.7	\$22.31
<b>Total</b>	<b>\$5.18</b>	<b>\$67.65</b>	<b>0.5</b>	<b>6.1</b>	<b>\$11.05</b>

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## 2024 Funding Breakdown

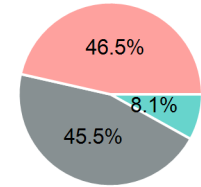
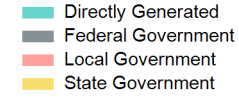
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$2,509,940	\$120,564
Demand Response	\$248,829	\$42,317
<b>Total</b>	<b>\$2,758,769</b>	<b>\$162,881</b>

### Sources of Operating Funds Expended

Directly Generated	\$222,881
Federal Government	\$1,253,915
Local Government	\$1,281,973
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$2,758,769</b>

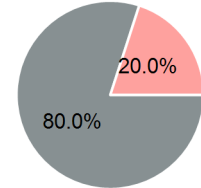
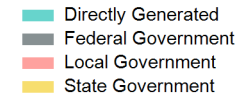
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$358,586
Local Government	\$89,647
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$448,233</b>

### Capital Funding Sources



## 2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

### Metrics

Mode	Average Fleet Age in Years
Bus	10.4
Demand Response	8.6