

# 2024 Annual Agency Profile - Texarkana Urban Transit District (NTD ID 60093)

**Mailing Address:** 1402 TEXAS BLVD  
TEXARKANA, TX

**Website:** <http://www.t-linebus.org/>

## Geographic Coverage

<b>Primary Urbanized/Rural Area</b>	Texarkana, TX--AR
<b>Service Area Population</b>	83,469
<b>Service Area Sq. Miles</b>	73
<b>Other Areas Served:</b>	
	Arkansas Non-UZA, Texas Non-UZA

## Assets

<b>Revenue Vehicles</b>	22
<b>Service Vehicles</b>	8
<b>Facilities</b>	2

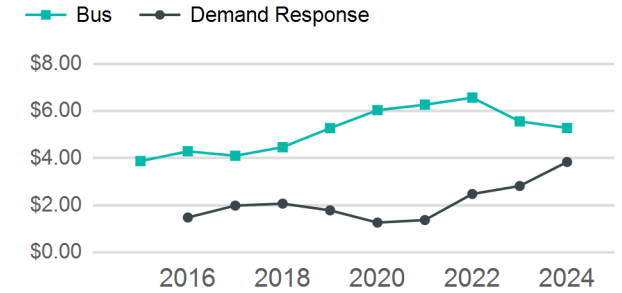
## Service Consumed

**Annual Unlinked Trips (UPT)** 262,460

## Service Supplied

<b>Annual Vehicle Revenue Miles (VRM)</b>	402,311
<b>Annual Vehicle Revenue Hours (VRH)</b>	26,003
<b>Vehicles Operated in Maximum Service (VOMS)</b>	10

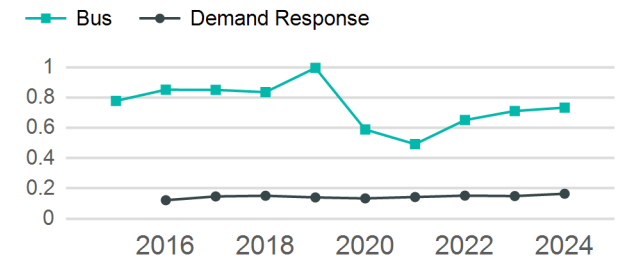
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	252,966	6	0	344,776	21,406
Demand Response	9,494	4	0	57,535	4,597
<b>Total</b>	<b>262,460</b>	<b>10</b>	<b>0</b>	<b>402,311</b>	<b>26,003</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.28	\$85.11	0.7	11.8	\$7.20
Demand Response	\$3.84	\$48.05	0.2	2.1	\$23.27
<b>Total</b>	<b>\$5.08</b>	<b>\$78.56</b>	<b>0.7</b>	<b>10.1</b>	<b>\$7.78</b>

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## 2024 Funding Breakdown

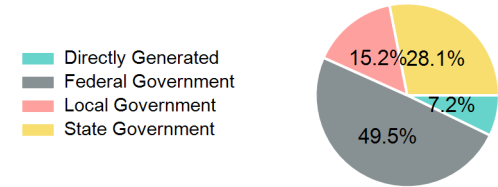
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,821,952	\$130,556
Demand Response	\$220,899	\$16,077
<b>Total</b>	<b>\$2,042,851</b>	<b>\$146,633</b>

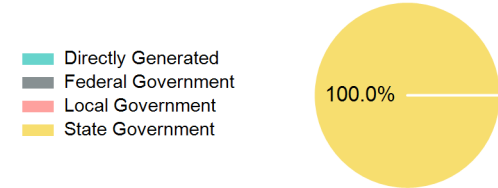
### Sources of Operating Funds Expended

Directly Generated	\$146,633
Federal Government	\$1,011,939
Local Government	\$310,037
State Government	\$574,242
<b>Total Operating Funds Expended</b>	<b>\$2,042,851</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$196,746
<b>Total Capital Funds Expended</b>	<b>\$196,746</b>

## 2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

### Metrics

Mode	Average Fleet Age in Years
Bus	5.9
Demand Response	7.6