

2024 Annual Agency Profile - Jefferson Parish (NTD ID 60088)

Mailing Address: 200 DERBIGNY ST
Gretna, LA

Website: <http://www.jptransit.org/>

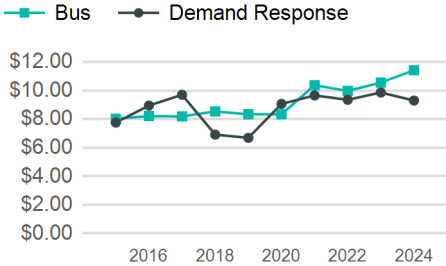
Geographic Coverage

Primary Urbanized Area	New Orleans, LA
Square Miles	270
Population	963,212
Other Areas Served:	
Service Area Population	440,781
Service Area Sq. Miles	94

Service Consumed

Annual Passenger Miles Traveled (PMT)	7,193,970
Annual Unlinked Trips (UPT)	1,405,503
Average Weekday UPT	4,609
Average Saturday UPT	2,403
Average Sunday UPT	1,702

Operating Expenses per Vehicle Revenue Mile



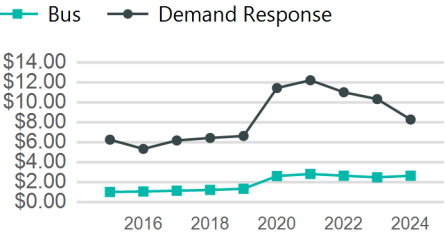
Assets

Revenue Vehicles	66
Service Vehicles	11
Facilities	7
Lane Miles	7
Track Miles	7

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,961,408
Annual Vehicle/Passenger Car Revenue Hours (VRH)	147,029
Vehicles Operated in Maximum Service (VOMS)	44
Vehicles Available for Maximum Service (VAMS)	66

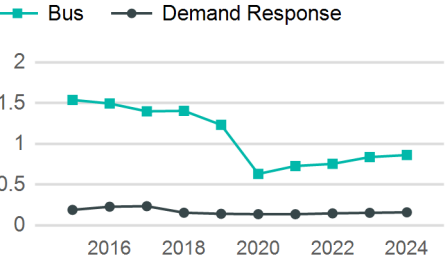
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	0	14	459,449	65,193	407,423	37,134	0.00
Bus	0	30	6,734,521	1,340,310	1,553,985	109,895	0.00
Total	0	44	7,193,970	1,405,503	1,961,408	147,029	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

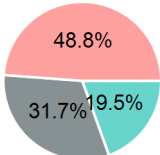
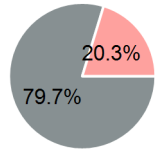
Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$9.35	\$102.60	0.2	1.8	\$8.29	\$58.44
Bus	\$11.49	\$162.50	0.9	12.2	\$2.65	\$13.32
Total	\$11.05	\$147.37	0.7	9.6	\$3.01	\$15.42

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$315,578	1.5%	Directly Generated	\$4,228,412		Directly Generated Federal Government Local Government State Government
Materials and Supplies	\$268,457	1.2%	Federal Government	\$6,861,607		
Purchased Transportation	\$20,445,820	94.4%	Local Government	\$10,577,541		
Other Operating Expenses	\$637,705	2.9%	State Government	\$0		
Total Operating Expenses	\$21,667,560	100.0%	Total Operating Funds Expended	\$21,667,560		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0		Directly Generated Federal Government Local Government State Government
			Federal Government	\$7,686,485		
			Local Government	\$1,955,069		
			State Government	\$0		
Reconciling OE Cash Expenditures	\$0		Total Capital Funds Expended	\$9,641,554		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$3,809,845	\$178,539	\$1,235,280	\$0	\$0	\$1,770,439
Bus	\$17,857,715	\$2,332,082	\$3,280,452	\$556,689	\$2,798,694	\$0
Total	\$21,667,560	\$2,510,621	\$4,515,732	\$556,689	\$2,798,694	\$1,770,439

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics			
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)	
			Demand Response	14	18	28.6%	3.4	p. 2 of 2
			Bus	30	48	60.0%	7.4	