

2024 Annual Agency Profile - Terrebonne Parish Consolidated Government (NTD ID 60080)

Mailing Address: 4800 HIGHWAY 311
HOUMA, LA

Website: <http://www.tpcg.org/transit>

Geographic Coverage

Primary Urbanized/Rural Area: Houma, LA
 Service Area Population: 82,939
 Service Area Sq. Miles: 57
 Other Areas Served:

Assets

Revenue Vehicles: 20
 Service Vehicles: 6
 Facilities: 2

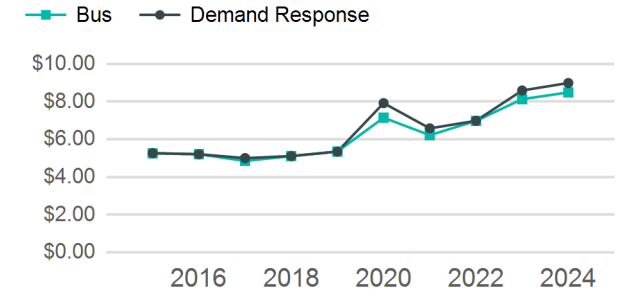
Service Consumed

Annual Unlinked Trips (UPT): 50,785

Service Supplied

Annual Vehicle Revenue Miles (VRM): 202,436
 Annual Vehicle Revenue Hours (VRH): 10,285
 Vehicles Operated in Maximum Service (VOMS): 9

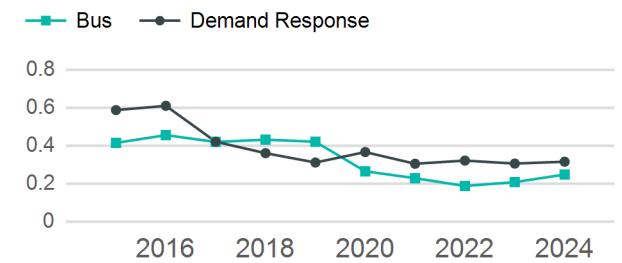
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	47,763	7	0	192,852	9,580
Demand Response	3,022	2	0	9,584	705
Total	50,785	9	0	202,436	10,285

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$8.49	\$170.82	0.2	5.0	\$34.26
Demand Response	\$8.99	\$122.17	0.3	4.3	\$28.50
Total	\$8.51	\$167.48	0.3	4.9	\$33.92

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2024 Funding Breakdown

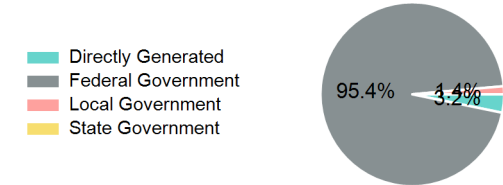
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,636,437	\$31,043
Demand Response	\$86,128	\$5,622
Total	\$1,722,565	\$36,665

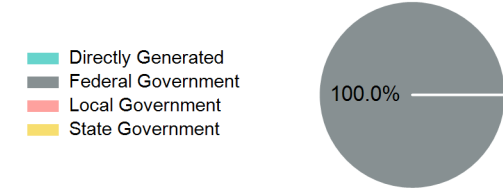
Sources of Operating Funds Expended

Directly Generated	\$55,315
Federal Government	\$1,642,921
Local Government	\$24,329
State Government	\$0
Total Operating Funds Expended	\$1,722,565

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$61,598
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$61,598

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	3.4
Demand Response	5.0