

2024 Annual Agency Profile - City of Santa Fe (NTD ID 60077)

Mailing Address: 2931 Rufina Street
SANTA FE, NM

Website: <https://santafenm.gov/public-works/transit>

Geographic Coverage

Primary Urbanized Area	Santa Fe, NM
Square Miles	47
Population	94,241
Other Areas Served:	New Mexico Non-UZA
Service Area Population	85,627
Service Area Sq. Miles	41

Assets

Revenue Vehicles	48
Service Vehicles	7
Facilities	3
Lane Miles	
Track Miles	

Service Consumed

Annual Passenger Miles Traveled (PMT)	847,226
Annual Unlinked Trips (UPT)	391,251
Average Weekday UPT	1,107
Average Saturday UPT	1,058
Average Sunday UPT	1,013

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	709,021
Annual Vehicle/Passenger Car Revenue Hours (VRH)	62,373
Vehicles Operated in Maximum Service (VOMS)	24
Vehicles Available for Maximum Service (VAMS)	35

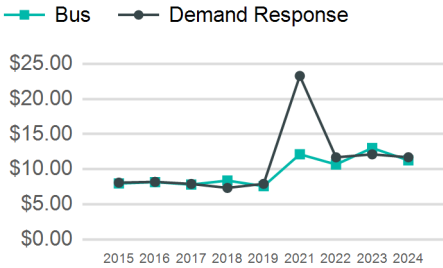
Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	10	0	112,699	27,286	183,854	14,577	0.00
Bus	14	0	734,527	363,965	525,167	47,796	0.00
Total	24	0	847,226	391,251	709,021	62,373	0.00

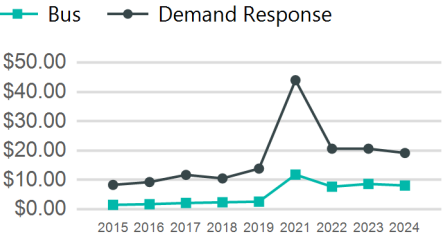
Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$11.77	\$148.47	0.1	1.9	\$19.20	\$79.32
Bus	\$11.35	\$124.75	0.7	7.6	\$8.12	\$16.38
Total	\$11.46	\$130.29	0.6	6.3	\$9.59	\$20.77

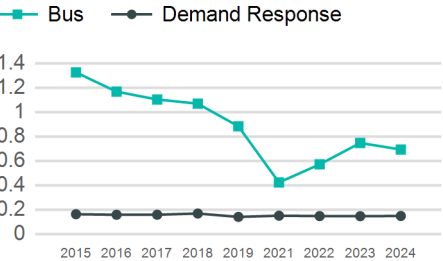
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile

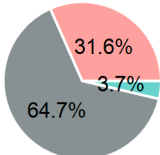
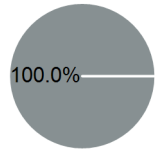


Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$5,413,027	66.6%	Directly Generated	\$298,963		Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$642,306	7.9%	Federal Government	\$5,256,782			
Purchased Transportation	\$0	0.0%	Local Government	\$2,571,067			
Other Operating Expenses	\$2,071,479	25.5%	State Government	\$0			
Total Operating Expenses	\$8,126,812	100.0%	Total Operating Funds Expended	\$8,126,812	Capital Funding Sources		
			Sources of Capital Funds Expended			Directly Generated Federal Government Local Government State Government	
			Directly Generated	\$0			
			Federal Government	\$531,610			
			Local Government	\$0			
			State Government	\$0			
Reconciling OE Cash Expenditures	\$0		Total Capital Funds Expended	\$531,610			

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$2,164,308	\$64,791	\$531,610	\$0	\$0	\$0
Bus	\$5,962,504	\$173,961	\$0	\$0	\$0	\$0
Total	\$8,126,812	\$238,752	\$531,610	\$0	\$0	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	10	14	40.0%	10.2
			Bus	14	21	50.0%	10.6