

2024 Annual Agency Profile - Ozark Regional Transit (NTD ID 60072)

Mailing Address: 2423 E ROBINSON AVE
SPRINGDALE, AR

Website: <http://www.ozark.org/>

Geographic Coverage

Primary Urbanized/Rural Area	Fayetteville--Springdale-- Rogers, AR--MO
Service Area Population	467,570
Service Area Sq. Miles	3,253
Other Areas Served:	Arkansas Non-UZA

Assets

Revenue Vehicles	73
Service Vehicles	7
Facilities	4

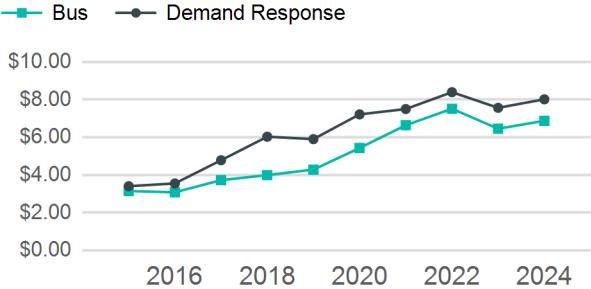
Service Consumed

Annual Unlinked Trips (UPT) 315,027

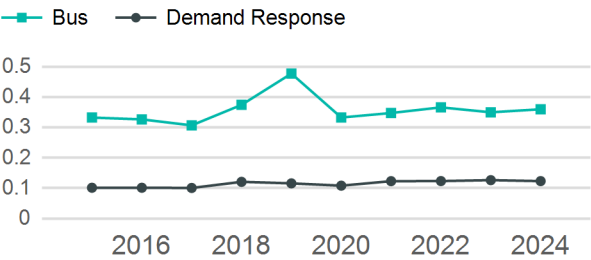
Service Supplied

Annual Vehicle Revenue Miles (VRM)	946,156
Annual Vehicle Revenue Hours (VRH)	65,660
Vehicles Operated in Maximum Service (VOMS)	26

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	301,719	19	0	838,296	57,195
Demand Response	13,308	7	0	107,860	8,465
Total	315,027	26	0	946,156	65,660

Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.88	\$100.79	0.4	5.3	\$19.11
Demand Response	\$8.02	\$102.13	0.1	1.6	\$64.96
Total	\$7.01	\$100.96	0.3	4.8	\$21.04

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2024 Funding Breakdown

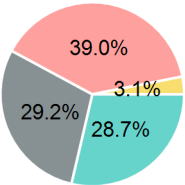
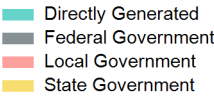
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

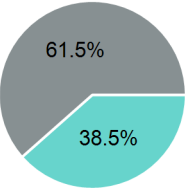
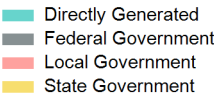
Mode	Operating Expenses	Fare Revenues
Bus	\$5,764,490	\$68,305
Demand Response	\$864,529	\$0
Total	\$6,629,019	\$68,305

Directly Generated	\$1,900,257
Federal Government	\$1,935,460
Local Government	\$2,588,326
State Government	\$204,976
Total Operating Funds Expended	\$6,629,019



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$97,077
Federal Government	\$155,053
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$252,130

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	4.5
Demand Response	3.7