2024 Annual Agency Profile - City of Grand Prairie (NTD ID 60068)

Mailing Address:

Facilities

https://www.gptx.org/city-government/city-**Website:** departments/transportation-services/transit

26

300 W MAIN ST

Geographic Coverage		Service Consumed		Operating Expenses per Vehic
Primary Urbanized/Rural Area Service Area Population Service Area Sq. Miles Other Areas Served:	DallasFort WorthArlington, TX 196,100 81	Annual Unlinked Trips (UPT)	170,955	Demand Response \$12.00 \$10.00 \$8.00 \$6.00 \$4.00
Assets		Service Supplied		\$2.00 — \$0.00 —
Revenue Vehicles 33	3 Annı	ual Vehicle Revenue Miles (VRM)	1,000,407	2016 2018 202
Service Vehicles 1	Annu	al Vehicle Revenue Hours (VRH)	54,246	

Vehicles Operated in Maximum Service (VOMS)

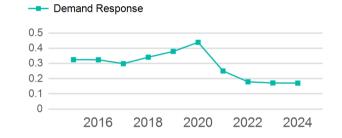
Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	170,955	8	18	1,000,407	54,246
Total	170,955	8	18	1,000,407	54,246

Metrics	Service E	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT	
Demand Response	\$4.36	\$80.34	0.2	3.2	\$25.49	
Total	\$4.36	\$80.34	0.2	3.2	\$25.49	

icle Revenue Mile 2022 2024

Unlinked Passenger Trip per Vehicle Revenue Mile



p. 1 of 2

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2024 Funding Breakdown

Summary	of (Operating	Expenses	(OE)
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Mode

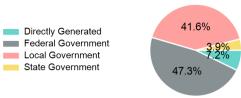
Total

Demand Response

Sources of Operating Funds Expended

Directly Generated Federal Government Local Government	\$314,010 \$2,062,000 \$1,811,541
State Government	\$170,584
Total Operating Funds Expended	\$4,358,135

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated Federal Government Local Government	\$0 \$0 \$0
State Government Total Capital Funds Expended	\$0 \$0

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

Operating

Expenses

\$4,358,135

\$4,358,135

Fare

Revenues

\$314,010

\$314,010

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	2.5

p. 2 of 2