

2024 Annual Agency Profile - Brazos Transit District (NTD ID 60059)

Mailing Address: 2117 NUCHES LN
BRYAN, TX

Website: <http://www.btd.org/>

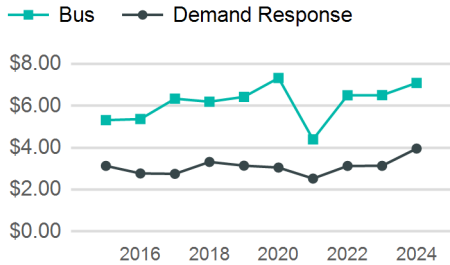
Geographic Coverage

Primary Urbanized Area	College Station--Bryan, TX
Square Miles	82
Population	206,137
Other Areas Served:	Texas Non-UZA
Service Area Population	132,500
Service Area Sq. Miles	74

Service Consumed

Annual Passenger Miles Traveled (PMT)	2,752,298
Annual Unlinked Trips (UPT)	499,013
Average Weekday UPT	1,988
Average Saturday UPT	0
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



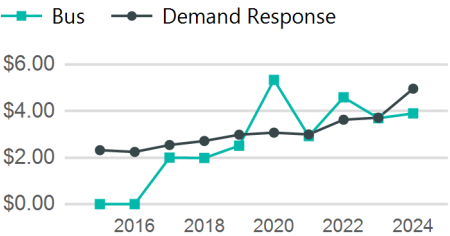
Assets

Revenue Vehicles	114
Service Vehicles	8
Facilities	9
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,224,753
Annual Vehicle/Passenger Car Revenue Hours (VRH)	102,356
Vehicles Operated in Maximum Service (VOMS)	67
Vehicles Available for Maximum Service (VAMS)	105

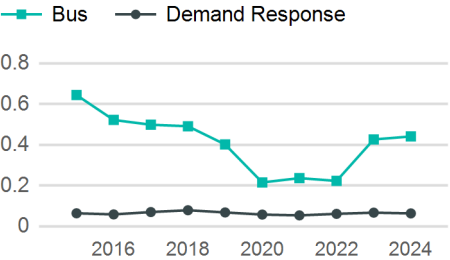
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	50	0	1,022,751	81,248	1,277,566	46,895	0.00
Bus	17	0	1,729,547	417,765	947,187	55,461	0.00
Total	67	0	2,752,298	499,013	2,224,753	102,356	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$3.98	\$108.32	0.1	1.7	\$4.97	\$62.52
Bus	\$7.13	\$121.69	0.4	7.5	\$3.90	\$16.16
Total	\$5.32	\$115.56	0.2	4.9	\$4.30	\$23.70

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$7,537,357	63.7%	Directly Generated	\$436,553	 Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$2,172,343	18.4%	Federal Government	\$6,541,186		
Purchased Transportation	\$0	0.0%	Local Government	\$1,363,789		
Other Operating Expenses	\$2,119,059	17.9%	State Government	\$3,487,231		
Total Operating Expenses	\$11,828,759	100.0%	Total Operating Funds Expended	\$11,828,759		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0		
			Federal Government	\$2,768,999		
			Local Government	\$0		
			State Government	\$0		
Reconciling OE Cash Expenditures	\$0		Total Capital Funds Expended	\$2,768,999		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$5,079,760	\$160,037	\$1,714,680	\$0	\$495,360	\$0
Bus	\$6,748,999	\$217,580	\$0	\$466,517	\$92,442	\$0
Total	\$11,828,759	\$377,617	\$1,714,680	\$466,517	\$587,802	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	50	78	56.0%	4.5
			Bus	17	27	58.8%	5.9