

2024 Annual Agency Profile - St. Bernard Parish (NTD ID 60058)

Mailing Address: 8201 W JUDGE PEREZ DR
CHALMETTE, LA

Website: <http://www.sbpj.net/178/transit>

Geographic Coverage

Primary Urbanized/Rural Area	New Orleans, LA
Service Area Population	43,764
Service Area Sq. Miles	24
Other Areas Served:	

Service Consumed

Annual Unlinked Trips (UPT) 29,458

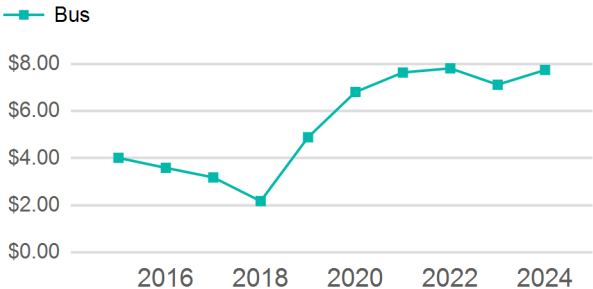
Assets

Revenue Vehicles	6
Service Vehicles	3
Facilities	2

Service Supplied

Annual Vehicle Revenue Miles (VRM)	77,403
Annual Vehicle Revenue Hours (VRH)	4,338
Vehicles Operated in Maximum Service (VOMS)	2

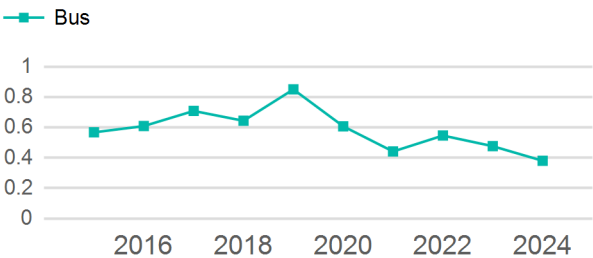
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	29,458	2	0	77,403	4,338
Total	29,458	2	0	77,403	4,338

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$7.74	\$138.11	0.4	6.8	\$20.34
Total	\$7.74	\$138.11	0.4	6.8	\$20.34

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2024 Funding Breakdown

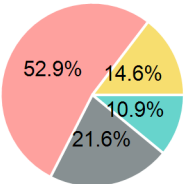
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

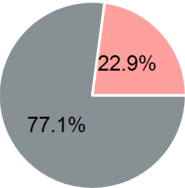
Mode	Operating Expenses	Fare Revenues
Bus	\$599,118	\$22,622
Total	\$599,118	\$22,622

Directly Generated	\$65,372
Federal Government	\$129,649
Local Government	\$316,816
State Government	\$87,281
Total Operating Funds Expended	\$599,118



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$50,885
Local Government	\$15,101
State Government	\$0
Total Capital Funds Expended	\$65,986

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	5.8