

# 2024 Annual Agency Profile - Dallas Area Rapid Transit (NTD ID 60056)

Mailing Address: 1401 PACIFIC AVE  
Dallas, TX

Website: <http://www.dart.org/>

## Geographic Coverage

|                         |                                                           |
|-------------------------|-----------------------------------------------------------|
| Primary Urbanized Area  | Dallas--Fort Worth--<br>Arlington, TX                     |
| Square Miles            | 1,747                                                     |
| Population              | 5,732,354                                                 |
| Other Areas Served:     | Texas Non-UZA,Denton--Lewisville, TX,Sherman--Denison, TX |
| Service Area Population | 2,530,800                                                 |
| Service Area Sq. Miles  | 698                                                       |

## Service Consumed

|                                       |             |
|---------------------------------------|-------------|
| Annual Passenger Miles Traveled (PMT) | 309,447,998 |
| Annual Unlinked Trips (UPT)           | 54,358,356  |
| Average Weekday UPT                   | 166,252     |
| Average Saturday UPT                  | 116,836     |
| Average Sunday UPT                    | 92,559      |

## Assets

|                  |        |
|------------------|--------|
| Revenue Vehicles | 1,443  |
| Service Vehicles | 754    |
| Facilities       | 117    |
| Lane Miles       | 31     |
| Track Miles      | 288.62 |

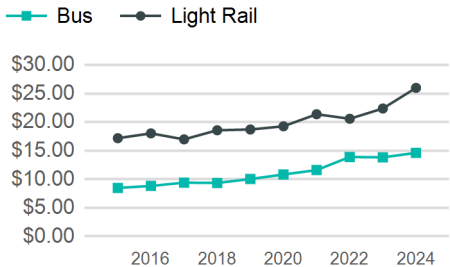
## Service Supplied

|                                                  |            |
|--------------------------------------------------|------------|
| Annual Vehicle/Passenger Car Revenue Miles (VRM) | 11,489,756 |
| Annual Vehicle/Passenger Car Revenue Hours (VRH) | 623,195    |
| Vehicles Operated in Maximum Service (VOMS)      | 1,044      |
| Vehicles Available for Maximum Service (VAMS)    | 1,365      |

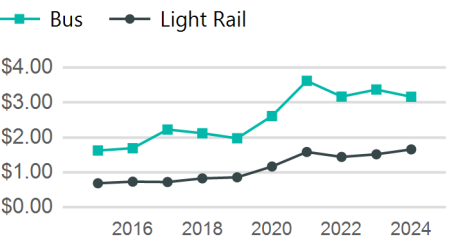
## Modal Characteristics

|                 | Directly<br>Operated<br>VOMS | Purchased<br>Transportation<br>VOMS | Annual<br>Passenger<br>Miles Traveled | Annual<br>Unlinked<br>Passenger Trips | Annual<br>Vehicle<br>Revenue<br>Miles | Annual<br>Vehicle<br>Revenue<br>Hours | Fixed<br>Guideway<br>Directional<br>Route<br>Miles |
|-----------------|------------------------------|-------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|----------------------------------------------------|
| Mode            |                              |                                     |                                       |                                       |                                       |                                       |                                                    |
| Commuter Rail   | 0                            | 23                                  | 17,413,870                            | 1,270,112                             | 1,206,854                             | 71,399                                | 72.30                                              |
| Demand Response | 0                            | 470                                 | 11,560,896                            | 1,727,107                             | 13,370,394                            | 779,667                               | 0.00                                               |
| Light Rail      | 96                           | 0                                   | 161,491,442                           | 22,102,282                            | 10,213,780                            | 541,258                               | 182.40                                             |
| Bus             | 453                          | 0                                   | 118,702,500                           | 29,091,210                            | 25,502,282                            | 2,025,179                             | 2.00                                               |
| Street Car Rail | 2                            | 0                                   | 279,290                               | 167,645                               | 69,122                                | 10,538                                | 4.70                                               |
| Total           | 551                          | 493                                 | 309,447,998                           | 54,358,356                            | 50,362,432                            | 3,428,041                             | 261.40                                             |

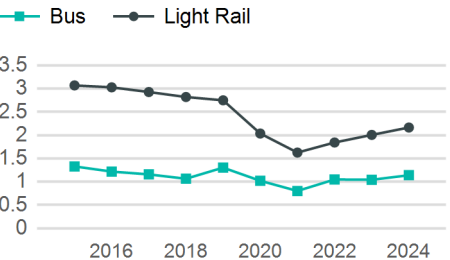
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

| Mode            | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per PMT | OE per UPT |
|-----------------|------------|------------|-------------|-------------|------------|------------|
| Commuter Rail   | \$39.39    | \$665.86   | 1.1         | 17.8        | \$2.73     | \$37.43    |
| Demand Response | \$5.43     | \$93.11    | 0.1         | 2.2         | \$6.28     | \$40.56    |
| Light Rail      | \$26.17    | \$493.85   | 2.2         | 40.8        | \$1.66     | \$12.09    |
| Bus             | \$14.73    | \$185.48   | 1.1         | 14.4        | \$3.16     | \$12.91    |
| Street Car Rail | \$51.48    | \$337.65   | 2.4         | 15.9        | \$12.74    | \$21.22    |
| Total           | \$15.18    | \$222.94   | 1.1         | 15.9        | \$2.47     | \$14.06    |

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2024 Funding Breakdown

| Summary of Operating Expenses (OE)                  |                      |               | Sources of Operating Funds Expended   |                        | Operating Funding Sources                                                            |  |  |  |
|-----------------------------------------------------|----------------------|---------------|---------------------------------------|------------------------|--------------------------------------------------------------------------------------|--|--|--|
| Labor                                               | \$463,285,031        | 60.6%         | Directly Generated                    | \$128,186,391          | <br>Directly Generated<br>Federal Government<br>Local Government<br>State Government |  |  |  |
|                                                     |                      |               | Federal Government                    | \$808,621              |                                                                                      |  |  |  |
|                                                     |                      |               | Local Government                      | \$885,415,425          |                                                                                      |  |  |  |
|                                                     |                      |               | State Government                      | \$3,816,022            |                                                                                      |  |  |  |
|                                                     |                      |               | <b>Total Operating Funds Expended</b> | <b>\$1,018,226,459</b> | <b>Capital Funding Sources</b>                                                       |  |  |  |
| Materials and Supplies                              | \$57,437,756         | 7.5%          | Sources of Capital Funds Expended     |                        | <br>Directly Generated<br>Federal Government<br>Local Government<br>State Government |  |  |  |
| Purchased Transportation                            | \$83,762,798         | 11.0%         |                                       |                        |                                                                                      |  |  |  |
| Other Operating Expenses                            | \$159,767,794        | 20.9%         |                                       |                        |                                                                                      |  |  |  |
| <b>Total Operating Expenses</b>                     | <b>\$764,253,379</b> | <b>100.0%</b> |                                       |                        |                                                                                      |  |  |  |
| <i>Reconciling OE Cash Expenditures</i>             | <i>\$493,809,031</i> |               | Directly Generated                    | \$0                    |                                                                                      |  |  |  |
| <i>Purchased Transportation Reported Separately</i> | <i>\$2,379,667</i>   |               | Federal Government                    | \$421,441,813          |                                                                                      |  |  |  |
|                                                     |                      |               | Local Government                      | \$120,503,440          |                                                                                      |  |  |  |
|                                                     |                      |               | State Government                      | \$0                    |                                                                                      |  |  |  |
|                                                     |                      |               | <b>Total Capital Funds Expended</b>   | <b>\$541,945,253</b>   |                                                                                      |  |  |  |

| Operating Expense Detail |                    |               | Uses of Capital  |                      |                         |             |
|--------------------------|--------------------|---------------|------------------|----------------------|-------------------------|-------------|
| Mode                     | Operating Expenses | Fare Revenues | Revenue Vehicles | Systems and Guideway | Facilities and Stations | Other       |
| Commuter Rail            | \$47,541,682       | \$3,755,437   | \$39,797,426     | \$412,108,050        | \$3,891,781             | \$996,093   |
| Demand Response          | \$70,215,967       | \$4,065,242   | \$0              | \$0                  | \$0                     | \$0         |
| Light Rail               | \$267,297,838      | \$14,749,346  | \$15,548,054     | \$10,014,533         | \$17,980,328            | \$212,424   |
| Bus                      | \$375,639,722      | \$19,413,214  | \$13,007         | \$26,661,941         | \$9,251,539             | \$5,470,077 |
| Street Car Rail          | \$3,558,170        | \$109,842     | \$0              | \$0                  | \$0                     | \$0         |
| Total                    | \$764,253,379      | \$42,093,081  | \$55,358,487     | \$448,784,524        | \$31,123,648            | \$6,678,594 |

2024 Asset Management

| Transit Asset Management (TAM) Tier |  | Tier I (Rail)   | TAM Sponsor NTD ID                |                                     | Metrics         |                      |
|-------------------------------------|--|-----------------|-----------------------------------|-------------------------------------|-----------------|----------------------|
|                                     |  |                 | Vehicles Operated in Max. Service | Vehicles Available for Max. Service | %Spare Vehicles | Avg. Fleet Age (yrs) |
|                                     |  | Mode            |                                   |                                     |                 |                      |
|                                     |  | Commuter Rail   | 23                                | 34                                  | 47.8%           | 32.3                 |
|                                     |  | Demand Response | 470                               | 502                                 | 6.8%            | 4.2                  |
|                                     |  | Light Rail      | 96                                | 163                                 | 69.8%           | 21.9                 |
|                                     |  | Bus             | 453                               | 662                                 | 46.1%           | 10.0                 |
|                                     |  | Street Car Rail | 2                                 | 4                                   | 100.0%          | 9.0                  |