

2024 Annual Agency Profile - Dallas Area Rapid Transit (NTD ID 60056)

Mailing Address: 1401 PACIFIC AVE
Dallas, TX

Website: <http://www.dart.org/>

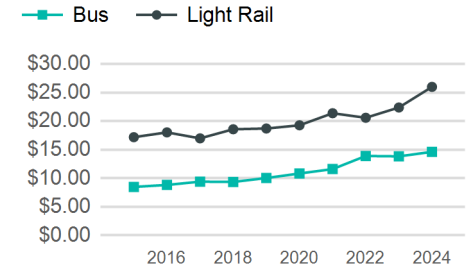
Geographic Coverage

Service Consumed

Primary Urbanized Area	Dallas--Fort Worth--Arlington, TX
Square Miles	1,747
Population	5,732,354
Other Areas Served:	Texas Non-UZA, Denton--Lewisville, TX, Sherman--Denison, TX
Service Area Population	2,530,800
Service Area Sq. Miles	698

Annual Passenger Miles Traveled (PMT)	309,447,998
Annual Unlinked Trips (UPT)	54,358,356
Average Weekday UPT	166,252
Average Saturday UPT	116,836
Average Sunday UPT	92,559

Operating Expenses per Vehicle Revenue Mile



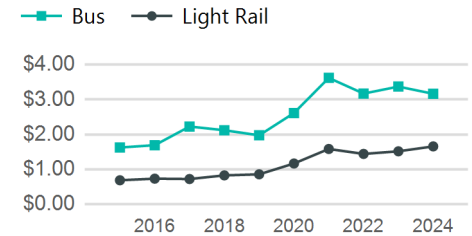
Assets

Service Supplied

Revenue Vehicles	1,443
Service Vehicles	754
Facilities	117
Lane Miles	31
Track Miles	288.62

Annual Vehicle/Passenger Car Revenue Miles (VRM)	50,362,432
Annual Vehicle/Passenger Car Revenue Hours (VRH)	3,428,041
Vehicles Operated in Maximum Service (VOMS)	1,044
Vehicles Available for Maximum Service (VAMS)	1,365

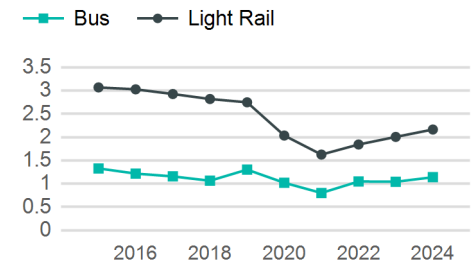
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Commuter Rail	0	23	17,413,870	1,270,112	1,206,854	71,399	72.30
Demand Response	0	470	11,560,896	1,727,107	13,370,394	779,667	0.00
Light Rail	96	0	161,491,442	22,102,282	10,213,780	541,258	182.40
Bus	453	0	118,702,500	29,091,210	25,502,282	2,025,179	2.00
Street Car Rail	2	0	279,290	167,645	69,122	10,538	4.70
Total	551	493	309,447,998	54,358,356	50,362,432	3,428,041	261.40

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Rail	\$39.39	\$665.86	1.1	17.8	\$2.73	\$37.43
Demand Response	\$5.43	\$93.11	0.1	2.2	\$6.28	\$40.56
Light Rail	\$26.17	\$493.85	2.2	40.8	\$1.66	\$12.09
Bus	\$14.73	\$185.48	1.1	14.4	\$3.16	\$12.91
Street Car Rail	\$51.48	\$337.65	2.4	15.9	\$12.74	\$21.22
Total	\$15.18	\$222.94	1.1	15.9	\$2.47	\$14.06

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2024 Funding Breakdown

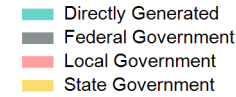
Summary of Operating Expenses (OE)

Labor	\$463,285,031	60.6%
Materials and Supplies	\$57,437,756	7.5%
Purchased Transportation	\$83,762,798	11.0%
Other Operating Expenses	\$159,767,794	20.9%
Total Operating Expenses	\$764,253,379	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$493,809,031</i>	
<i>Purchased Transportation Reported Separately</i>	<i>\$2,379,667</i>	

Sources of Operating Funds Expended

Directly Generated	\$128,186,391
Federal Government	\$808,621
Local Government	\$885,415,425
State Government	\$3,816,022
Total Operating Funds Expended	\$1,018,226,459

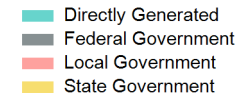
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$421,441,813
Local Government	\$120,503,440
State Government	\$0
Total Capital Funds Expended	\$541,945,253

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Uses of Capital			
			Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Commuter Rail	\$47,541,682	\$3,755,437	\$39,797,426	\$412,108,050	\$3,891,781	\$996,093
Demand Response	\$70,215,967	\$4,065,242	\$0	\$0	\$0	\$0
Light Rail	\$267,297,838	\$14,749,346	\$15,548,054	\$10,014,533	\$17,980,328	\$212,424
Bus	\$375,639,722	\$19,413,214	\$13,007	\$26,661,941	\$9,251,539	\$5,470,077
Street Car Rail	\$3,558,170	\$109,842	\$0	\$0	\$0	\$0
Total	\$764,253,379	\$42,093,081	\$55,358,487	\$448,784,524	\$31,123,648	\$6,678,594

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier I (Rail)

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Commuter Rail	23	34	47.8%	32.3
Demand Response	470	502	6.8%	4.2
Light Rail	96	163	69.8%	21.9
Bus	453	662	46.1%	10.0
Street Car Rail	2	4	100.0%	9.0