2024 Annual Agency Profile - Corpus Christi Regional Transportation Authority (NTD ID 60051)

Mailing Address: 5658 BEAR LN Website: http://www.ccrta.org/

CORPUS CHRISTI, TX

\$7.96

Total

\$137.67

Geograp	hic Coverag	е	Service Consumed				,	1	
Primary Urbanized Area	Corpus Christi, TX		Annual Passenger Miles Traveled (PMT)			19,209,026		Ope	rating Expenses per Vehicle
Square Miles	129		Annual Unlinked Trips (UPT)			3,710,197	Revenue Mile		
Population	33	39,066	Average Weekday UPT			11,970	■ Bus		
Other Areas Served:				7,605		\$14.00			
	Texas Non-UZA			Average Sunday UPT				\$12.00 \$10.00	
Service Area Population	33	39,048						\$8.00	
Service Area Sq. Miles	846							\$6.00 \$4.00	
	_							\$2.00 \$0.00	
Assets			Service Supplied					φ0.00	2016 2018 2020 2022 2024
Revenue Vehicles	157		Annual Vehicle/Passenger Car Revenue Miles (VRM)			5,620,630		Opera	ting Expenses per Passenger
Service Vehicles	49		Annual Vehicle/Passenger Car Revenue Hours (VRH)			325,183			Mile
Facilities		12	Vehicles Operated in Maximum Service (VOMS)			121		→ Bus	Demand Response
Lane Miles			Vehicles Available for Maximum Service (VAMS)			163		\$6.00 —	
Track Miles								\$4.00 —	
			Modal Charac						
	Directly Operated	Purchased Transportation	Annual Passenger	Annual Unlinked	Annual Vehicle	Annual Vehicle Revenue	Fixed Guideway Directional	\$2.00 — \$0.00 —	2016 2018 2020 2022 2024
Mode	VOMS	VOMS	Miles Traveled	Passenger Trips	Revenue Miles	Hours	Route Miles	Unlink	ed Passenger Trip per Vehicle Revenue Mile
Demand Response	0	28	1,742,657	194,493	1,327,397	79,384	0.00	Rus	Demand Response
Bus Vanpool	42 0	13 38	11,923,268 5,543,101	3,412,177 103,527	3,082,474 1,210,759	224,878 20,921	0.00 0.00		5 Bernaria receptinge
Total	42	79	19,209,026	3,710,197	5,620,630	325,183	0.00	2 —	
Total			19,209,020	3,710,197	3,020,030	323,103	0.00	1.5	
Metrics	Service	Efficiency			_	1 ——			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT	_	0.5	
Demand Response	\$5.74	\$96.04	0.1	2.5	\$4.38	\$38.42		0	2016 2018 2020 2022 2024
Bus	\$11.91	\$163.32	1.1	15.2	\$3.08	\$10.76			
Vanpool	\$0.45	\$26.30	0.1	4.9	\$0.10	\$5.32			

11.4

\$2.33

\$12.07

0.7

2024 Annual Agency Profile - Corpus Christi Regional Transportation Authority (NTD ID 60051)

2024 Funding Breakdown

		Sources of Operat	ing Funds					
ıg Expenses (OF	<u>=</u>)			Operating Funding Sources				
\$24,437,504	54.6%	Directly Generated Federal Government Local Government State Government	\$45,551,684 \$399,556 \$0 \$3,433	Federal Governm Local Governmen	99.1% -0.9%			
		Total Operating Funds	\$45,954,673					
erials and Supplies \$4,420,295 chased Transportation \$8,029,745		Expended		Capital Funding Sources				
ner Operating Expenses \$7,879,510		Sources of Capital Funds Expended		Federal Governm	nent			
\$44,767,054	100.0%	Directly Generated Federal Government Local Government State Government	\$3,953,772 \$5,709,963 \$0 \$0					
\$12,825,925		Total Capital Funds Expended	\$9,663,735					
\$134,494								
Operating Expe	ense Detail	Uses of Capital						
Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other			
\$7,489,682 \$36,727,073 \$550,299	\$183,906 \$982,046 \$574,037	\$0 \$2,179,401 \$0	\$0 \$1,203,970 \$0	\$0 \$6,052,386 \$0	\$0 \$227,978 \$0			
\$44,767,054	\$1,739,989	\$2,179,401	\$1,203,970	\$6,052,386	\$227,978			
		2024 Asset Management						
ment (TAM) Tier	Tier II		Sponsor NTD ID					
ment (TAM) Tier	Tier II		Sponsor NTD ID	Metrics				
ment (TAM) Tier	Tier II		Sponsor NTD ID Vehicles Operated in Max. Service	Metrics Vehicles Available for Max. Service	%Spare Avg. Fleet Vehicles Age (yrs)			
ment (TAM) Tier	Tier II	TAMS	Vehicles Operated in	Vehicles Available for				
_	\$24,437,504 \$4,420,295 \$8,029,745 \$7,879,510 \$44,767,054 \$12,825,925 \$134,494 Operating Experience Operating Expenses \$7,489,682 \$36,727,073 \$550,299	\$4,420,295 9.9% \$8,029,745 17.9% \$7,879,510 17.6% \$44,767,054 100.0% \$12,825,925 \$134,494 Operating Expense Detail Operating Fare Expenses Revenues \$7,489,682 \$183,906 \$36,727,073 \$982,046 \$550,299 \$574,037	Directly Generated Federal Government Local Government State Government State Government Total Operating Funds Expended Septended Sept	Directly Generated \$45,551,684 Federal Government \$399,556 \$0 \$24,437,504 54.6% State Government \$3,433 Total Operating Funds \$45,954,673 \$4,420,295 9.9% Expended \$45,954,673 \$4,420,295 9.9% Expended \$45,954,673 \$4,420,295 9.9% Expended \$45,954,673 \$45,954,673 \$44,767,054 17.9% Sources of Capital Funds Expended \$3,953,772 Federal Government \$5,709,963 Local Government \$0 State Government \$0 \$12,825,925 Total Capital Funds Expended \$9,663,735 \$134,494 \$134	Directly Generated Federal Government	Directly Generated \$45,551,684 Federal Government \$399,556 Local Government \$399,556 Local Government \$399,556 Local Government \$399,556 Local Government \$34,433 State Government State Governm		