

2024 Annual Agency Profile - Lafayette City-Parish Consolidated Government (NTD ID 60038)

Mailing Address: 705 W UNIVERSITY AVENUE
LAFAYETTE, LA

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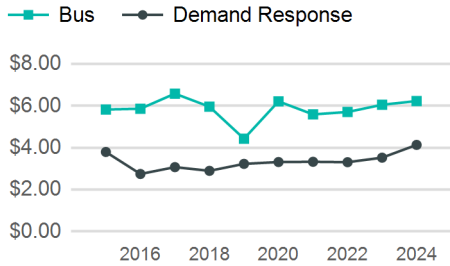
Geographic Coverage

Primary Urbanized Area	Lafayette, LA
Square Miles	161
Population	227,316
Other Areas Served:	
Service Area Population	249,750
Service Area Sq. Miles	49

Service Consumed

Annual Passenger Miles Traveled (PMT)	7,148,412
Annual Unlinked Trips (UPT)	1,543,701
Average Weekday UPT	5,814
Average Saturday UPT	1,878
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



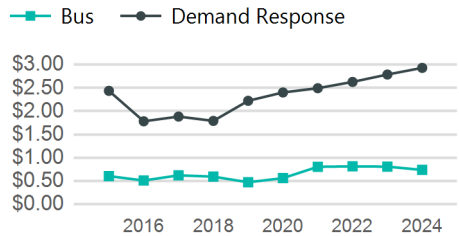
Assets

Revenue Vehicles	33
Service Vehicles	8
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,060,425
Annual Vehicle/Passenger Car Revenue Hours (VRH)	73,971
Vehicles Operated in Maximum Service (VOMS)	25
Vehicles Available for Maximum Service (VAMS)	33

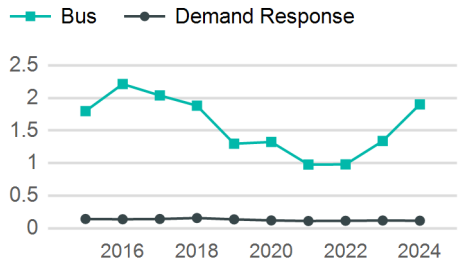
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	0	8	375,780	31,020	264,603	26,529	0.00
Bus	17	0	6,772,632	1,512,681	795,822	47,442	0.00
Total	17	8	7,148,412	1,543,701	1,060,425	73,971	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$4.16	\$41.51	0.1	1.2	\$2.93	\$35.50
Bus	\$6.26	\$105.00	1.9	31.9	\$0.74	\$3.29
Total	\$5.74	\$82.23	1.5	20.9	\$0.85	\$3.94

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$1,838,501	30.2%	Directly Generated	\$571,288	 Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$678,514	11.2%	Federal Government	\$2,730,989		
Purchased Transportation	\$1,090,818	17.9%	Local Government	\$2,816,399		
Other Operating Expenses	\$2,474,821	40.7%	State Government	\$205,045		
Total Operating Expenses	\$6,082,654	100.0%	Total Operating Funds Expended	\$6,323,721		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0	 Directly Generated Federal Government Local Government State Government	
			Federal Government	\$8,174		
			Local Government	\$1,442		
			State Government	\$0		
<i>Reconciling OE Cash Expenditures</i>	<i>\$241,067</i>		Total Capital Funds Expended	\$9,616		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$1,101,322	\$38,534	\$0	\$0	\$0	\$0
Bus	\$4,981,332	\$308,594	\$9,616	\$0	\$0	\$0
Total	\$6,082,654	\$347,128	\$9,616	\$0	\$0	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	8	8	0.0%	6.5
			Bus	17	25	47.1%	8.2