

2024 Annual Agency Profile - City of Wichita Falls (NTD ID 60035)

Mailing Address: 1300 SEVENTH STREET
WICHITA FALLS, TX

http://www.wichitafallstx.gov/339/Falls-Ride---Public-
Website: Transportation

Geographic Coverage

Primary Urbanized/Rural Area Wichita Falls, TX
Service Area Population 102,691
Service Area Sq. Miles 71
Other Areas Served:
Texas Non-UZA

Assets

Revenue Vehicles 48
Service Vehicles 1
Facilities 2

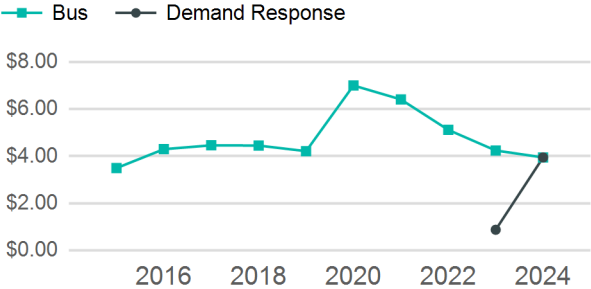
Service Consumed

Annual Unlinked Trips (UPT) 261,133

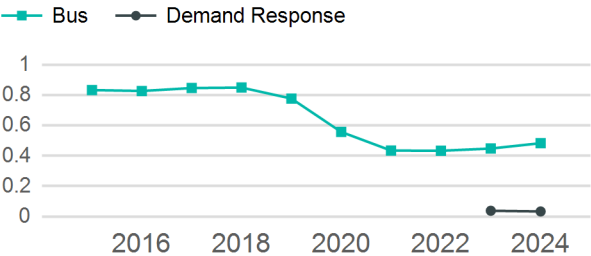
Service Supplied

Annual Vehicle Revenue Miles (VRM) 772,517
Annual Vehicle Revenue Hours (VRH) 53,593
Vehicles Operated in Maximum Service (VOMS) 22

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	252,739	10	0	522,965	35,080
Demand Response	8,394	1	11	249,552	18,513
Total	261,133	11	11	772,517	53,593

Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$3.95	\$58.83	0.5	7.2	\$8.17
Demand Response	\$3.95	\$53.19	0.0	0.5	\$117.31
Total	\$3.95	\$56.88	0.3	4.9	\$11.67

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2024 Funding Breakdown

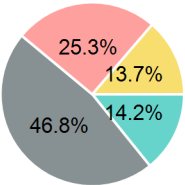
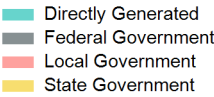
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$2,063,882	\$360,609
Demand Response	\$984,687	\$2,886
Total	\$3,048,569	\$363,495

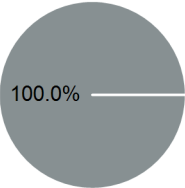
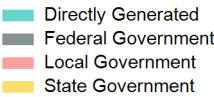
Sources of Operating Funds Expended

Directly Generated	\$435,043
Federal Government	\$1,435,576
Local Government	\$775,967
State Government	\$419,434
Total Operating Funds Expended	\$3,066,020

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$832,957
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$832,957

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	9.4
Demand Response	10.9