

# 2024 Annual Agency Profile - Rock Region Metropolitan Transit Authority (NTD ID 60033)

**Mailing Address:** 901 MAPLE ST  
NORTH LITTLE ROCK, AR

**Website:** <http://rrmetro.org>

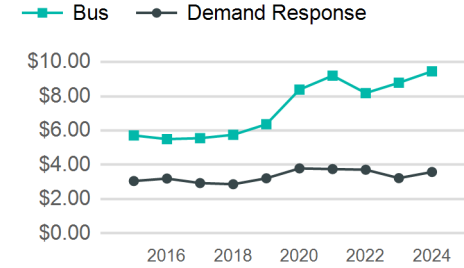
## Geographic Coverage

Primary Urbanized Area	Little Rock, AR
Square Miles	268
Population	461,864
Other Areas Served:	Conway, AR
Service Area Population	235,305
Service Area Sq. Miles	126

## Service Consumed

Annual Passenger Miles Traveled (PMT)	7,494,132
Annual Unlinked Trips (UPT)	2,072,370
Average Weekday UPT	7,096
Average Saturday UPT	3,211
Average Sunday UPT	1,752

Operating Expenses per Vehicle Revenue Mile



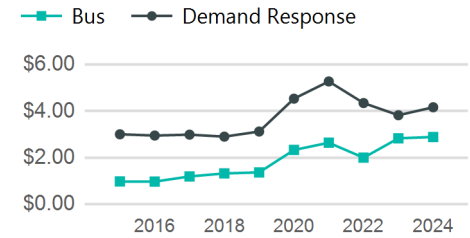
## Assets

Revenue Vehicles	112
Service Vehicles	25
Facilities	9
Lane Miles	
Track Miles	3.5

## Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	30,254
Annual Vehicle/Passenger Car Revenue Hours (VRH)	6,885
Vehicles Operated in Maximum Service (VOMS)	77
Vehicles Available for Maximum Service (VAMS)	113

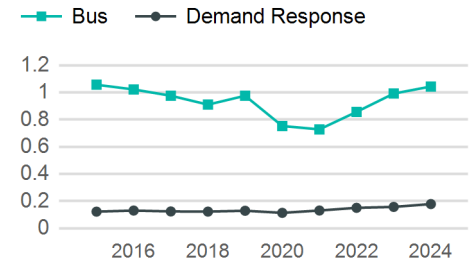
Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	24	7	1,174,677	242,702	1,357,850	81,843	0.00
Bus	34	0	5,509,513	1,746,467	1,672,493	120,212	0.00
Street Car Rail	2	0	122,918	66,442	30,254	6,885	3.80
Vanpool	0	10	687,024	16,759	192,303	4,045	0.00
<b>Total</b>	<b>60</b>	<b>17</b>	<b>7,494,132</b>	<b>2,072,370</b>	<b>3,252,900</b>	<b>212,985</b>	<b>3.80</b>

Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$3.61	\$59.81	0.2	3.0	\$4.17	\$20.17
Bus	\$9.51	\$132.37	1.0	14.5	\$2.89	\$9.11
Street Car Rail	\$36.59	\$160.77	2.2	9.7	\$9.01	\$16.66
Vanpool	\$1.14	\$54.38	0.1	4.1	\$0.32	\$13.12
<b>Total</b>	<b>\$6.80</b>	<b>\$103.93</b>	<b>0.6</b>	<b>9.7</b>	<b>\$2.95</b>	<b>\$10.68</b>

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## 2024 Funding Breakdown

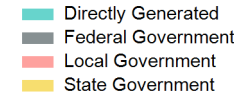
### Summary of Operating Expenses (OE)

Labor	\$15,335,581	69.3%
Materials and Supplies	\$1,882,497	8.5%
Purchased Transportation	\$773,580	3.5%
Other Operating Expenses	\$4,143,079	18.7%
<b>Total Operating Expenses</b>	<b>\$22,134,737</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>(\$108,550)</i>	

### Sources of Operating Funds Expended

Directly Generated	\$2,380,806
Federal Government	\$5,513,658
Local Government	\$13,748,820
State Government	\$310,000
<b>Total Operating Funds Expended</b>	<b>\$21,953,284</b>

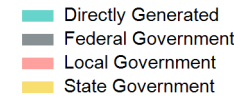
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$2,091
Federal Government	\$1,687,542
Local Government	\$0
State Government	\$391,000
<b>Total Capital Funds Expended</b>	<b>\$2,080,633</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Uses of Capital			
			Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$4,895,360	\$216,080	\$696,312	\$149,239	\$9,051	\$16,273
Bus	\$15,912,523	\$1,233,613	\$284,512	\$319,445	\$144,325	\$223,690
Street Car Rail	\$1,106,907	\$0	\$170,531	\$25,326	\$39,605	\$2,324
Vanpool	\$219,947	\$72,206	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$22,134,737</b>	<b>\$1,521,899</b>	<b>\$1,151,355</b>	<b>\$494,010</b>	<b>\$192,981</b>	<b>\$242,287</b>

## 2024 Asset Management

### Transit Asset Management (TAM) Tier

Tier I (Rail)

### TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	31	55	77.4%	3.9
Bus	34	43	26.5%	5.5
Street Car Rail	2	5	150.0%	21.0
Vanpool	10	10	0.0%	1.1