

2024 Annual Agency Profile - New Orleans Regional Transit Authority (NTD ID 60032)

Mailing Address: 2817 CANAL ST
NEW ORLEANS, LA

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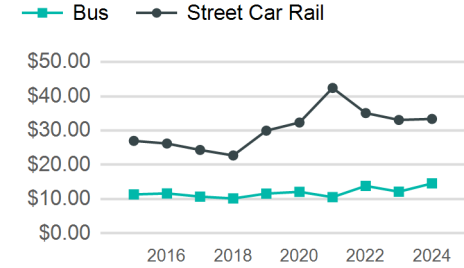
Geographic Coverage

Primary Urbanized Area	New Orleans, LA
Square Miles	270
Population	963,212
Other Areas Served:	
Service Area Population	487,524
Service Area Sq. Miles	103

Service Consumed

Annual Passenger Miles Traveled (PMT)	46,794,522
Annual Unlinked Trips (UPT)	14,106,028
Average Weekday UPT	40,786
Average Saturday UPT	35,789
Average Sunday UPT	31,333

Operating Expenses per Vehicle Revenue Mile



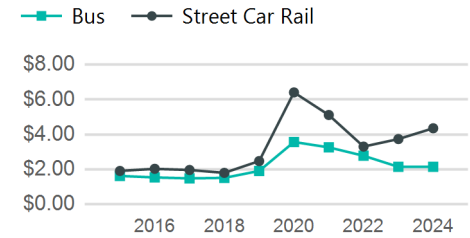
Assets

Revenue Vehicles	321
Service Vehicles	130
Facilities	7
Lane Miles	7
Track Miles	46

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	7,518,524
Annual Vehicle/Passenger Car Revenue Hours (VRH)	747,140
Vehicles Operated in Maximum Service (VOMS)	156
Vehicles Available for Maximum Service (VAMS)	249

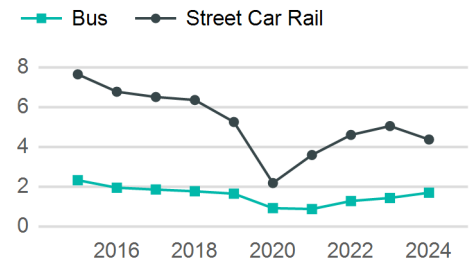
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	55	0	1,746,443	224,511	1,091,274	123,208	0.00
Ferryboat	0	3	418,391	836,782	18,889	9,444	2.00
Bus	75	0	38,401,649	9,526,069	5,603,314	474,766	0.00
Street Car Rail	23	0	6,228,039	3,518,666	805,047	139,722	26.90
Total	153	3	46,794,522	14,106,028	7,518,524	747,140	28.90

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$17.94	\$158.86	0.2	1.8	\$11.21	\$87.18
Ferryboat	\$592.67	\$1,185.41	44.3	88.6	\$26.76	\$13.38
Bus	\$14.70	\$173.46	1.7	20.1	\$2.14	\$8.65
Street Car Rail	\$33.66	\$193.94	4.4	25.2	\$4.35	\$7.70
Total	\$18.65	\$187.67	1.9	18.9	\$3.00	\$9.94

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2024 Funding Breakdown

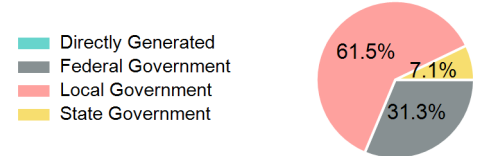
Summary of Operating Expenses (OE)

Labor	\$92,333,641	65.8%
Materials and Supplies	\$10,071,208	7.2%
Purchased Transportation	\$10,642,913	7.6%
Other Operating Expenses	\$27,170,596	19.4%
Total Operating Expenses	\$140,218,358	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$24,611,341</i>	

Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$44,533,793
Local Government	\$87,471,675
State Government	\$10,139,998
Total Operating Funds Expended	\$142,145,466

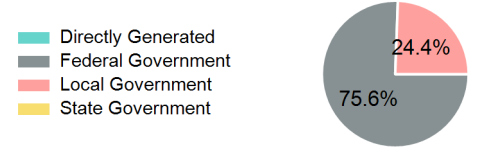
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$26,984,531
Local Government	\$8,720,958
State Government	\$0
Total Capital Funds Expended	\$35,705,489

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$19,572,319	\$311,886
Ferryboat	\$11,195,018	\$1,177,046
Bus	\$82,353,037	\$8,175,700
Street Car Rail	\$27,097,984	\$1,522,436
Total	\$140,218,358	\$11,187,068

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$2,339,634	\$0	\$0	\$2,380,000
\$0	\$80,748	\$2,341,725	\$0
\$21,408,696	\$1,878,093	\$193,093	\$0
\$0	\$1,105,390	\$2,657,157	\$1,320,953
\$23,748,330	\$3,064,231	\$5,191,975	\$3,700,953

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier I (Rail)

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	55	61	10.9%	3.9
Ferryboat	3	3	0.0%	31.3
Bus	75	115	53.3%	7.5
Street Car Rail	23	70	204.3%	63.7