

2024 Annual Agency Profile - City of Monroe (NTD ID 60026)

Mailing Address: 400 LEA JOYNER MEMORIAL EXPY
MONROE, LA

Website: <https://monroela.us/government/departments-divisions/transit>

Geographic Coverage

Primary Urbanized/Rural Area	Monroe, LA
Service Area Population	47,906
Service Area Sq. Miles	31
Other Areas Served:	

Service Consumed

Annual Unlinked Trips (UPT) 690,250

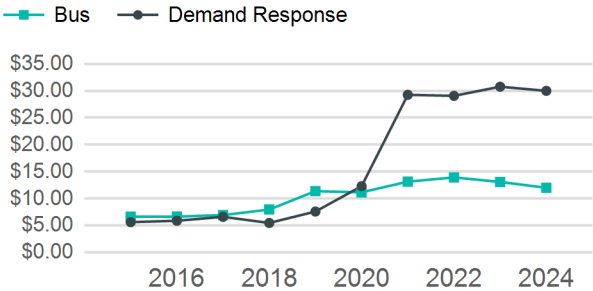
Assets

Revenue Vehicles	22
Service Vehicles	11
Facilities	2

Service Supplied

Annual Vehicle Revenue Miles (VRM)	430,537
Annual Vehicle Revenue Hours (VRH)	29,132
Vehicles Operated in Maximum Service (VOMS)	12

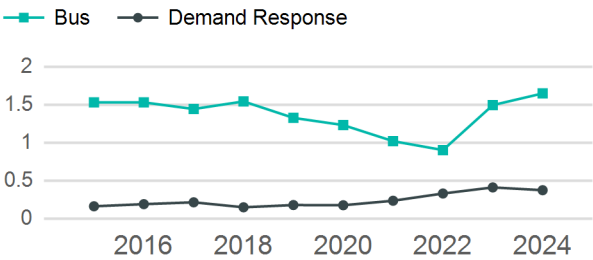
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	684,566	10	0	415,329	27,143
Demand Response	5,684	2	0	15,208	1,989
Total	690,250	12	0	430,537	29,132

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$12.00	\$183.68	1.6	25.2	\$7.28
Demand Response	\$30.00	\$229.34	0.4	2.9	\$80.25
Total	\$12.64	\$186.80	1.6	23.7	\$7.88

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2024 Funding Breakdown

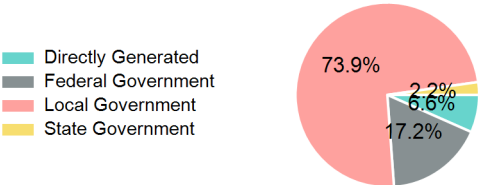
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$4,985,726	\$363,630
Demand Response	\$456,165	\$7,579
Total	\$5,441,891	\$371,209

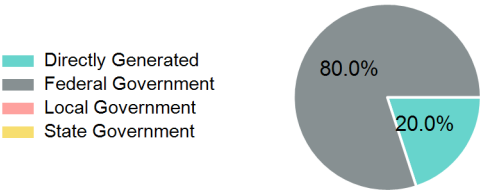
Sources of Operating Funds Expended

Directly Generated	\$358,815
Federal Government	\$938,117
Local Government	\$4,023,989
State Government	\$120,970
Total Operating Funds Expended	\$5,441,891

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$31,903
Federal Government	\$127,612
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$159,515

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	5.6
Demand Response	3.5