

2024 Annual Agency Profile - City of Alexandria (NTD ID 60025)

Mailing Address: 2021 INDUSTRIAL PARK RD
ALEXANDRIA, LA

Website: <https://www.cityofalexandriala.com/bus-transit-atrans>

Geographic Coverage

Primary Urbanized/Rural Area Alexandria, LA
Service Area Population 59,659
Service Area Sq. Miles 28
Other Areas Served:

Assets

Revenue Vehicles 15
Service Vehicles 4
Facilities 3

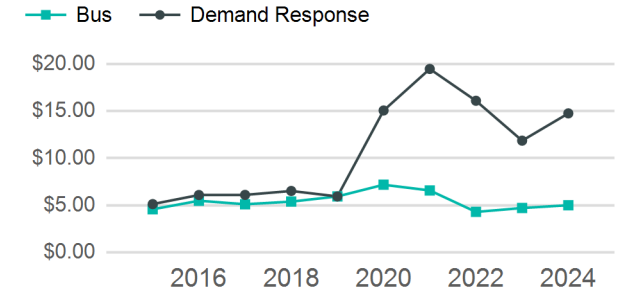
Service Consumed

Annual Unlinked Trips (UPT) 340,445

Service Supplied

Annual Vehicle Revenue Miles (VRM) 565,648
Annual Vehicle Revenue Hours (VRH) 35,832
Vehicles Operated in Maximum Service (VOMS) 15

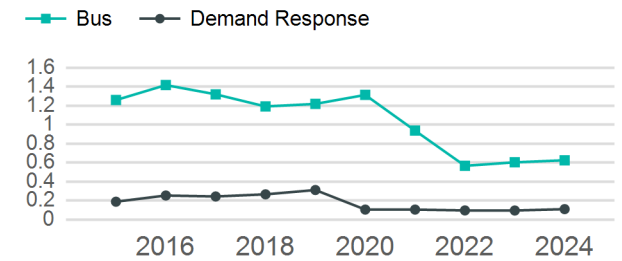
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	337,689	14	0	540,609	33,891
Demand Response	2,756	1	0	25,039	1,941
Total	340,445	15	0	565,648	35,832

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.01	\$79.91	0.6	10.0	\$8.02
Demand Response	\$14.75	\$190.27	0.1	1.4	\$134.01
Total	\$5.44	\$85.89	0.6	9.5	\$9.04

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2024 Funding Breakdown

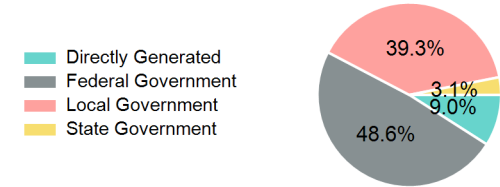
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$2,708,337	\$275,909
Demand Response	\$369,319	\$1,386
Total	\$3,077,656	\$277,295

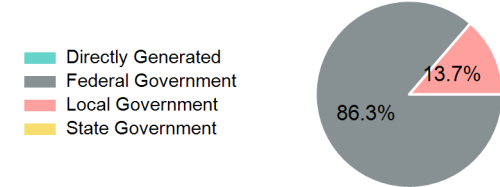
Sources of Operating Funds Expended

Directly Generated	\$277,295
Federal Government	\$1,496,611
Local Government	\$1,209,077
State Government	\$94,673
Total Operating Funds Expended	\$3,077,656

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$308,876
Local Government	\$48,950
State Government	\$0
Total Capital Funds Expended	\$357,826

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	4.6
Demand Response	15.0