

2024 Annual Agency Profile - City of Shreveport (NTD ID 60024)

Mailing Address:1115 JACK WELLS BLVD
SHREVEPORT, LA

Website: http://www.sportran.org/

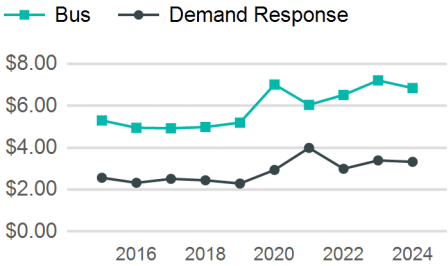
Geographic Coverage

Primary Urbanized Area	Shreveport, LA
Square Miles	181
Population	288,052
Other Areas Served:	
Service Area Population	275,213
Service Area Sq. Miles	61

Service Consumed

Annual Passenger Miles Traveled (PMT)	27,010,172
Annual Unlinked Trips (UPT)	4,282,070
Average Weekday UPT	14,562
Average Saturday UPT	8,790
Average Sunday UPT	2,218

Operating Expenses per Vehicle Revenue Mile



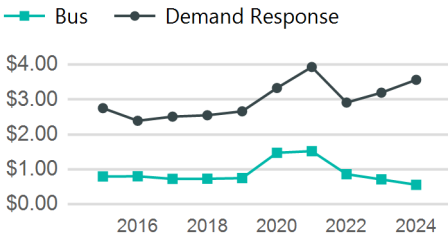
Assets

Revenue Vehicles	80
Service Vehicles	25
Facilities	11
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,932,094
Annual Vehicle/Passenger Car Revenue Hours (VRH)	171,952
Vehicles Operated in Maximum Service (VOMS)	50
Vehicles Available for Maximum Service (VAMS)	85

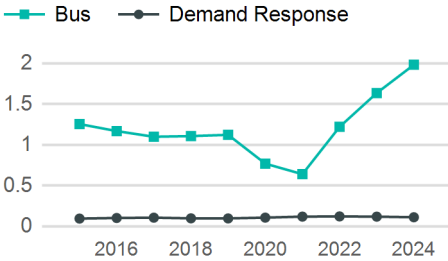
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	17	0	767,520	91,292	818,207	42,585	0.00
Bus	33	0	26,242,652	4,190,778	2,113,887	129,367	0.00
Total	50	0	27,010,172	4,282,070	2,932,094	171,952	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$3.34	\$64.26	0.1	2.1	\$3.57	\$29.98
Bus	\$6.89	\$112.60	2.0	32.4	\$0.56	\$3.48
Total	\$5.90	\$100.63	1.5	24.9	\$0.64	\$4.04

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$11,891,194	68.7%	Directly Generated	\$436,807	 Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$2,978,853	17.2%	Federal Government	\$6,953,106		
Purchased Transportation	\$0	0.0%	Local Government	\$9,272,438		
Other Operating Expenses	\$2,433,386	14.1%	State Government	\$641,082		
Total Operating Expenses	\$17,303,433	100.0%	Total Operating Funds Expended	\$17,303,433		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0	 Directly Generated Federal Government Local Government State Government	
			Federal Government	\$3,474,183		
			Local Government	\$868,546		
			State Government	\$0		
Total Capital Funds Expended			Total Capital Funds Expended	\$4,342,729		
Reconciling OE Cash Expenditures	\$0					

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$2,736,579	\$4,907	\$501,419	\$0	\$0	\$0
Bus	\$14,566,854	\$0	\$0	\$498,806	\$2,640,129	\$702,375
Total	\$17,303,433	\$4,907	\$501,419	\$498,806	\$2,640,129	\$702,375

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	17	28	64.7%	3.4
			Bus	33	57	72.7%	5.1