2024 Annual Agency Profile - Capital Area Transit System (NTD ID 60022)

Mailing Address: 2250 FLORIDA ST
BATON ROUGE, LA

Website: http://www.brcats.com/

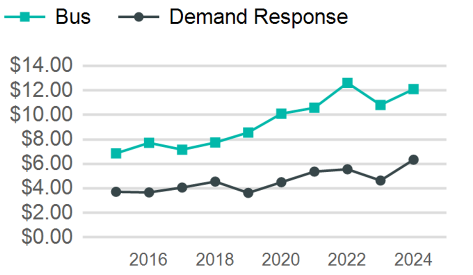
Geographic Coverage

Primary Urbanized Area	Baton Rouge, LA
Square Miles	396
Population	631,326
Other Areas Served:	
Service Area Population	367,124
Service Area Sq. Miles	211

Service Consumed

Annual Passenger Miles Traveled (PMT)	7,148,388
Annual Unlinked Trips (UPT)	1,593,166
Average Weekday UPT	5,087
Average Saturday UPT	3,475
Average Sunday UPT	2,118

Operating Expenses per Vehicle Revenue Mile



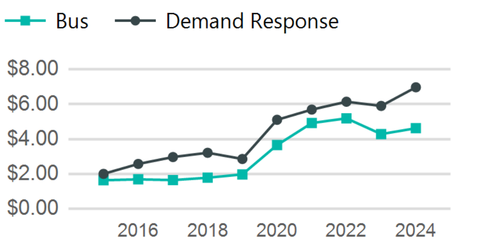
Assets

Revenue Vehicles	83
Service Vehicles	21
Facilities	4
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	3,225,440
Annual Vehicle/Passenger Car Revenue Hours (VRH)	243,362
Vehicles Operated in Maximum Service (VOMS)	57
Vehicles Available for Maximum Service (VAMS)	85

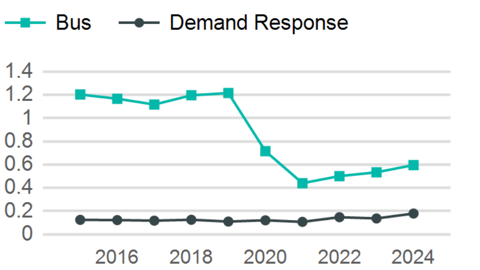
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	19	727,177	142,550	793,842	45,081	0.00
Bus	38	0	6,421,211	1,450,616	2,431,598	198,281	0.00
Total	**38**	**19**	**7,148,388**	**1,593,166**	**3,225,440**	**243,362**	**0.00**

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

	Service Efficiency		Service Effectiveness			
Mode	**OE per VRM**	**OE per VRH**	**UPT per VRM**	**UPT per VRH**	**OE per PMT**	**OE per UPT**
Demand Response	$6.39	$112.45	0.2	3.2	$6.97	$35.56
Bus	$12.20	$149.59	0.6	7.3	$4.62	$20.45
Total	**$10.77**	**$142.71**	**0.5**	**6.5**	**$4.86**	**$21.80**

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2024 Funding Breakdown

Summary of Operating Expenses (OE)

Labor	$19,750,118	56.9%
Materials and Supplies	$3,503,168	10.1%
Purchased Transportation	$4,656,346	13.4%
Other Operating Expenses	$6,820,468	19.6%
Total Operating Expenses	**$34,730,100**	**100.0%**
Reconciling OE Cash Expenditures	*$5,501,637*	

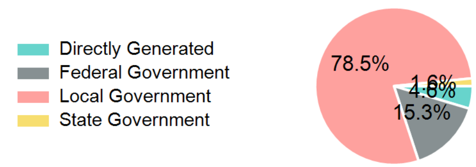
Sources of Operating Funds Expended

Directly Generated	$1,615,305
Federal Government	$5,342,561
Local Government	$27,390,053
State Government	$550,000
Total Operating Funds Expended	**$34,897,919**

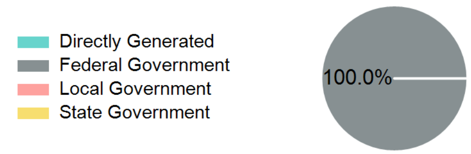
Sources of Capital Funds Expended

Directly Generated	$0
Federal Government	$2,710,460
Local Government	$0
State Government	$0
Total Capital Funds Expended	**$2,710,460**

Operating Funding Sources



Capital Funding Sources



Operating Expense Detail / Uses of Capital

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	$5,069,287	$72,871	$0	$0	$0	$94,449
Bus	$29,660,813	$1,199,859	$1,599,175	$0	$910,107	$106,729
Total	**$34,730,100**	**$1,272,730**	**$1,599,175**	**$0**	**$910,107**	**$201,178**

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	19	20	5.3%	2.1
Bus	38	65	71.1%	6.0