

2024 Annual Agency Profile - City of Albuquerque (NTD ID 60019)

Mailing Address: 100 1ST ST SW
ALBUQUERQUE, NM

Website: <http://www.cabq.gov/transit>

Geographic Coverage

Primary Urbanized Area	Albuquerque, NM
Square Miles	263
Population	769,837
Other Areas Served:	New Mexico Non-UZA
Service Area Population	661,629
Service Area Sq. Miles	235

Service Consumed

Annual Passenger Miles Traveled (PMT)	22,595,920
Annual Unlinked Trips (UPT)	6,903,362
Average Weekday UPT	22,289
Average Saturday UPT	14,845
Average Sunday UPT	9,208

Assets

Revenue Vehicles	247
Service Vehicles	84
Facilities	36
Lane Miles	18
Track Miles	18

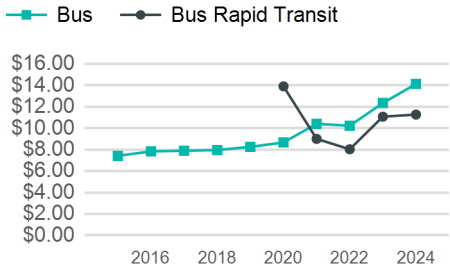
Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	5,298,349
Annual Vehicle/Passenger Car Revenue Hours (VRH)	372,275
Vehicles Operated in Maximum Service (VOMS)	128
Vehicles Available for Maximum Service (VAMS)	260

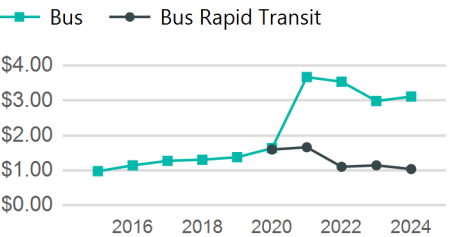
Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	54	0	1,811,469	190,211	1,744,429	100,660	0.00
Bus	61	0	13,015,290	4,397,945	2,847,240	214,662	0.00
Bus Rapid Transit	13	0	7,769,161	2,315,206	706,680	56,953	32.60
Total	128	0	22,595,920	6,903,362	5,298,349	372,275	32.60

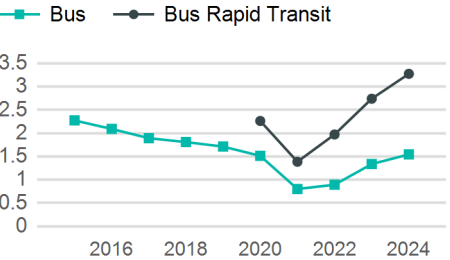
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

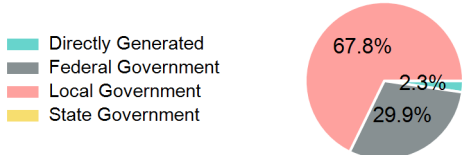
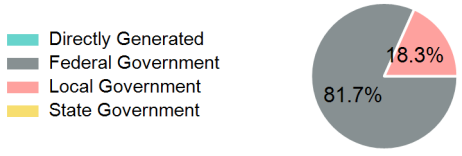
Mode	OE per VRM	OE per VRH
Demand Response	\$7.59	\$131.57
Bus	\$14.23	\$188.76
Bus Rapid Transit	\$11.36	\$141.02
Total	\$11.66	\$165.99

Service Effectiveness

UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
0.1	1.9	\$7.31	\$69.62
1.5	20.5	\$3.11	\$9.21
3.3	40.7	\$1.03	\$3.47
1.3	18.5	\$2.73	\$8.95

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$38,237,538	61.9%	Directly Generated	\$1,423,967		Directly Generated Federal Government Local Government State Government
Materials and Supplies	\$14,458,748	23.4%	Federal Government	\$18,495,096		
Purchased Transportation	\$0	0.0%	Local Government	\$41,875,348		
Other Operating Expenses	\$9,098,125	14.7%	State Government	\$0		
Total Operating Expenses	\$61,794,411	100.0%	Total Operating Funds Expended	\$61,794,411		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0		Directly Generated Federal Government Local Government State Government
			Federal Government	\$23,423,656		
			Local Government	\$5,241,173		
			State Government	\$0		
			Total Capital Funds Expended	\$28,664,829		
Reconciling OE Cash Expenditures		\$0				

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$13,243,364	\$0	\$3,756,468	\$0	\$0	\$0
Bus	\$40,519,691	\$0	\$23,370,646	\$0	\$182,304	\$262,967
Bus Rapid Transit	\$8,031,356	\$0	\$0	\$0	\$1,092,444	\$0
Total	\$61,794,411	\$0	\$27,127,114	\$0	\$1,274,748	\$262,967

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	54	84	55.6%	5.5
			Bus	61	146	139.3%	9.3
			Bus Rapid Transit	13	30	130.8%	4.7