

2024 Annual Agency Profile - Metropolitan Tulsa Transit Authority (NTD ID 60018)

Mailing Address: 510 S ROCKFORD AVE
TULSA, OK

Website: <https://www.metrolinkok.org/>

Geographic Coverage

Primary Urbanized Area	Tulsa, OK
Square Miles	338
Population	722,810
Other Areas Served:	Oklahoma Non-UZA
Service Area Population	511,352
Service Area Sq. Miles	249

Service Consumed

Annual Passenger Miles Traveled (PMT)	12,361,885
Annual Unlinked Trips (UPT)	2,197,793
Average Weekday UPT	7,287
Average Saturday UPT	5,157
Average Sunday UPT	1,318

Assets

Revenue Vehicles	124
Service Vehicles	28
Facilities	5
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	3,848,694
Annual Vehicle/Passenger Car Revenue Hours (VRH)	253,989
Vehicles Operated in Maximum Service (VOMS)	79
Vehicles Available for Maximum Service (VAMS)	119

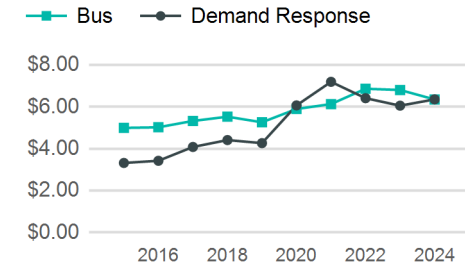
Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	32	0	873,430	150,671	1,064,133	69,801	0.00
Bus	47	0	11,488,455	2,047,122	2,784,561	184,188	0.00
Total	79	0	12,361,885	2,197,793	3,848,694	253,989	0.00

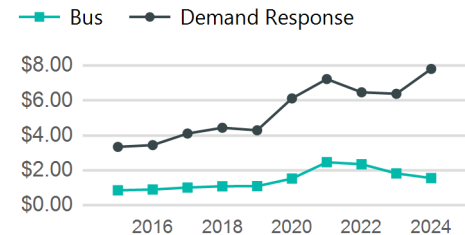
Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$6.41	\$97.78	0.1	2.2	\$7.81	\$45.30
Bus	\$6.40	\$96.68	0.7	11.1	\$1.55	\$8.70
Total	\$6.40	\$96.98	0.6	8.7	\$1.99	\$11.21

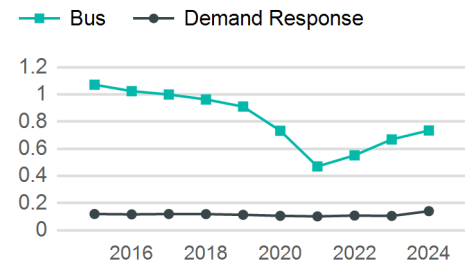
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources								
Labor	\$17,791,044	72.2%	Directly Generated	\$2,213,556	<table><tr><td>Directly Generated</td><td>6.5%</td></tr><tr><td>Federal Government</td><td>35.1%</td></tr><tr><td>Local Government</td><td>49.7%</td></tr><tr><td>State Government</td><td>8.7%</td></tr></table>	Directly Generated	6.5%	Federal Government	35.1%	Local Government	49.7%	State Government	8.7%
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State Government	8.7%												
Materials and Supplies	\$4,334,467	17.6%	Federal Government	\$8,924,227									
Purchased Transportation	\$0	0.0%	Local Government	\$12,632,966									
Other Operating Expenses	\$2,507,030	10.2%	State Government	\$1,666,114									
Total Operating Expenses	\$24,632,541	100.0%	Total Operating Funds Expended	\$25,436,863	Capital Funding Sources								
			Sources of Capital Funds Expended		<table><tr><td>Directly Generated</td><td>0.0%</td></tr><tr><td>Federal Government</td><td>77.7%</td></tr><tr><td>Local Government</td><td>22.3%</td></tr><tr><td>State Government</td><td>0.0%</td></tr></table>	Directly Generated	0.0%	Federal Government	77.7%	Local Government	22.3%	State Government	0.0%
Directly Generated	0.0%												
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Local Government	22.3%												
State Government	0.0%												
			Directly Generated	\$0									
			Federal Government	\$4,164,971									
			Local Government	\$1,195,800									
			State Government	\$0									
<i>Reconciling OE Cash Expenditures</i>	<i>\$804,322</i>		Total Capital Funds Expended	\$5,360,771									

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$6,824,851	\$243,737	\$1,134,180	\$0	\$0	\$12,259
Bus	\$17,807,690	\$1,108,672	\$3,135,246	\$248,334	\$800,740	\$30,012
Total	\$24,632,541	\$1,352,409	\$4,269,426	\$248,334	\$800,740	\$42,271

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	32	54	68.8%	4.8
			Bus	47	65	38.3%	9.5