

2024 Annual Agency Profile - City of Beaumont (NTD ID 60016)

Mailing Address: 801 MAIN ST
BEAUMONT, TX

Website: <http://www.beaumonttransit.com/>

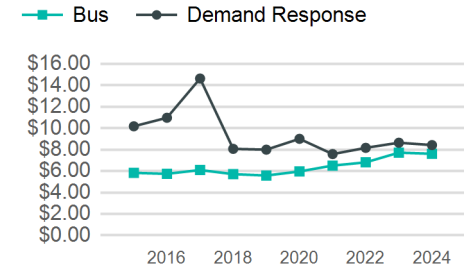
Geographic Coverage

Primary Urbanized Area	Beaumont, TX
Square Miles	96
Population	146,649
Other Areas Served:	
Service Area Population	82,731
Service Area Sq. Miles	41

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,056,621
Annual Unlinked Trips (UPT)	322,944
Average Weekday UPT	1,133
Average Saturday UPT	560
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



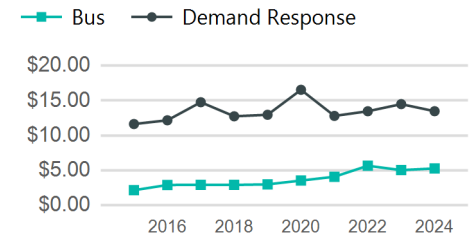
Assets

Revenue Vehicles	24
Service Vehicles	4
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	804,304
Annual Vehicle/Passenger Car Revenue Hours (VRH)	56,895
Vehicles Operated in Maximum Service (VOMS)	18
Vehicles Available for Maximum Service (VAMS)	22

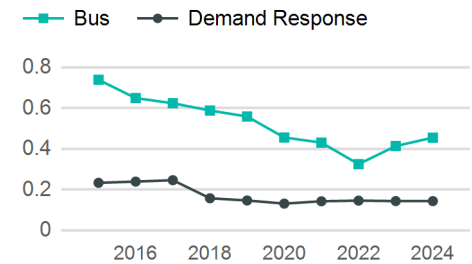
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	7	86,731	19,780	137,864	10,280	0.00
Bus	0	11	969,890	303,164	666,440	46,615	0.00
Total	0	18	1,056,621	322,944	804,304	56,895	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$8.47	\$113.65	0.1	1.9	\$13.47	\$59.06
Bus	\$7.66	\$109.48	0.5	6.5	\$5.26	\$16.83
Total	\$7.80	\$110.24	0.4	5.7	\$5.94	\$19.42

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2024 Funding Breakdown

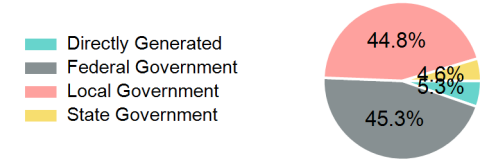
Summary of Operating Expenses (OE)

Labor	\$51,017	0.8%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$6,220,829	99.2%
Other Operating Expenses	\$0	0.0%
Total Operating Expenses	\$6,271,846	100.0%
<i>Reconciling OE Cash Expenditures</i>	\$0	

Sources of Operating Funds Expended

Directly Generated	\$332,683
Federal Government	\$2,842,650
Local Government	\$2,809,269
State Government	\$287,246
Total Operating Funds Expended	\$6,271,848

Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$1,168,274	\$46,754	\$0	\$0	\$0	\$0
Bus	\$5,103,572	\$285,929	\$0	\$0	\$0	\$0
Total	\$6,271,846	\$332,683	\$0	\$0	\$0	\$0

Uses of Capital

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	7	8	14.3%	1.8
Bus	11	14	27.3%	6.3