

2024 Annual Agency Profile - City of Port Arthur (NTD ID 60013)

Mailing Address: 444 4TH ST
PORT ARTHUR, TX

Website: <https://www.portarthurtx.gov/201/Transit-Department>

Geographic Coverage

Primary Urbanized/Rural Area	Port Arthur, TX
Service Area Population	57,755
Service Area Sq. Miles	39
Other Areas Served:	

Service Consumed

Annual Unlinked Trips (UPT) 98,610

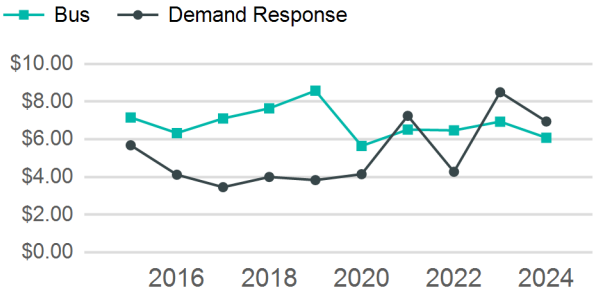
Assets

Revenue Vehicles	22
Service Vehicles	4
Facilities	7

Service Supplied

Annual Vehicle Revenue Miles (VRM)	365,883
Annual Vehicle Revenue Hours (VRH)	21,706
Vehicles Operated in Maximum Service (VOMS)	8

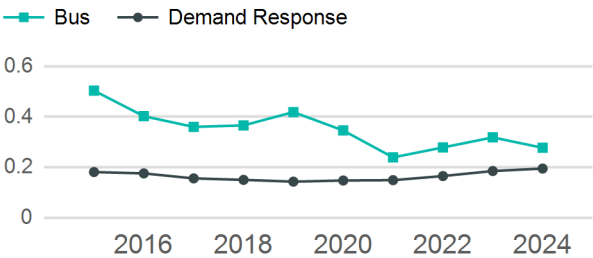
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	91,958	6	0	331,759	18,629
Demand Response	6,652	2	0	34,124	3,077
Total	98,610	8	0	365,883	21,706

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.08	\$108.34	0.3	4.9	\$21.95
Demand Response	\$6.94	\$77.02	0.2	2.2	\$35.62
Total	\$6.16	\$103.90	0.3	4.5	\$22.87

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2024 Funding Breakdown

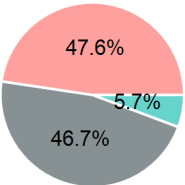
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

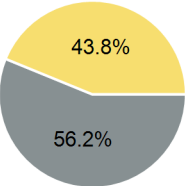
Mode	Operating Expenses	Fare Revenues
Bus	\$2,018,358	\$89,514
Demand Response	\$236,977	\$19,762
Total	\$2,255,335	\$109,276

Directly Generated	\$128,090
Federal Government	\$1,052,611
Local Government	\$1,074,634
State Government	\$0
Total Operating Funds Expended	\$2,255,335



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$158,363
Local Government	\$0
State Government	\$123,548
Total Capital Funds Expended	\$281,911

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	7.1
Demand Response	6.5