

2024 Annual Agency Profile - VIA Metropolitan Transit (NTD ID 60011)

Mailing Address: 800 W MYRTLE ST
SAN ANTONIO, TX

Website: <http://www.viainfo.net/>

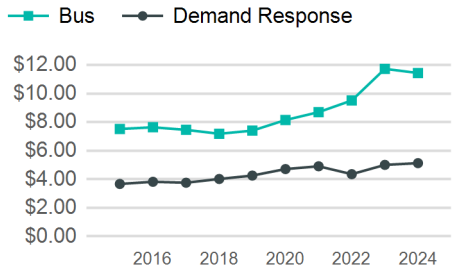
Geographic Coverage

Primary Urbanized Area	San Antonio, TX
Square Miles	613
Population	1,992,689
Other Areas Served:	
	Austin, TX,Texas Non-UZA,New Braunfels, TX
Service Area Population	1,940,756
Service Area Sq. Miles	1,210

Service Consumed

Annual Passenger Miles Traveled (PMT)	152,010,610
Annual Unlinked Trips (UPT)	30,716,511
Average Weekday UPT	94,165
Average Saturday UPT	67,759
Average Sunday UPT	54,476

Operating Expenses per Vehicle Revenue Mile



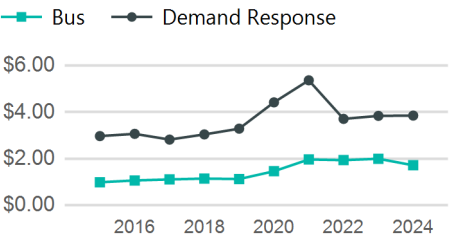
Assets

Revenue Vehicles	1,042
Service Vehicles	167
Facilities	44
Lane Miles	1.9
Track Miles	1.9

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	32,064,171
Annual Vehicle/Passenger Car Revenue Hours (VRH)	2,173,542
Vehicles Operated in Maximum Service (VOMS)	715
Vehicles Available for Maximum Service (VAMS)	972

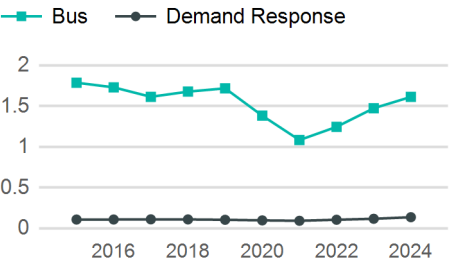
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	115	195	14,118,234	1,441,732	10,544,043	699,261	0.00
Bus	273	0	120,619,593	28,947,825	17,946,576	1,407,796	0.00
Bus Rapid Transit	0	0	0	0	0	0	0.00
Vanpool	0	132	17,272,783	326,954	3,573,552	66,485	0.00
Total	388	327	152,010,610	30,716,511	32,064,171	2,173,542	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

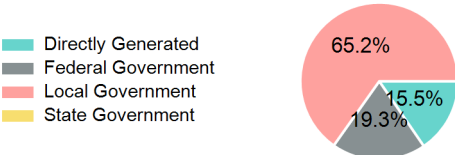
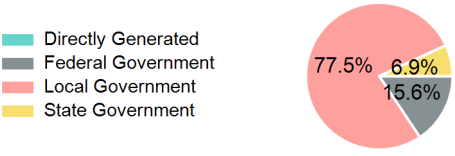
Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$5.16	\$77.80	0.1	2.1	\$3.85	\$37.73
Bus	\$11.52	\$146.91	1.6	20.6	\$1.71	\$7.14
Bus Rapid Transit	\$0.00	\$0.00	0.0	0.0	\$0.00	\$0.00
Vanpool	\$0.37	\$20.12	0.1	4.9	\$0.08	\$4.09
Total	\$8.19	\$120.80	1.0	14.1	\$1.73	\$8.55

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$180,878,978	68.9%	Directly Generated	\$44,187,529		Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$29,251,818	11.1%	Federal Government	\$55,300,784			
Purchased Transportation	\$24,773,326	9.4%	Local Government	\$186,448,607			
Other Operating Expenses	\$27,656,167	10.5%	State Government	\$0			
Total Operating Expenses	\$262,560,289	100.0%	Total Operating Funds Expended	\$285,936,920	Capital Funding Sources		
			Sources of Capital Funds Expended			Directly Generated Federal Government Local Government State Government	
			Directly Generated	\$0			
			Federal Government	\$6,160,934			
			Local Government	\$30,514,813			
			State Government	\$2,712,708			
Reconciling OE Cash Expenditures	\$70,836,381		Total Capital Funds Expended	\$39,388,455			
Operating Expense Detail			Uses of Capital				
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other	
Demand Response	\$54,400,173	\$1,833,108	\$0	\$0	\$240,851	\$0	
Bus	\$206,822,360	\$13,630,253	\$13,868,188	\$2,461,096	\$3,735,870	\$4,773,753	
Bus Rapid Transit	\$0	\$0	\$0	\$13,815,436	\$0	\$0	
Vanpool	\$1,337,756	\$1,676,149	\$0	\$0	\$0	\$493,261	
Total	\$262,560,289	\$17,139,510	\$13,868,188	\$16,276,532	\$3,976,721	\$5,267,014	

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Fixed Route VOMS)		TAM Sponsor NTD ID		Metrics			
						Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
						Mode			
						Demand Response	310	382	23.2%
						Bus	273	454	66.3%
						Bus Rapid Transit	0	0	0.0%
						Vanpool	132	136	3.0%